

Rudy Villarreal
Mayor

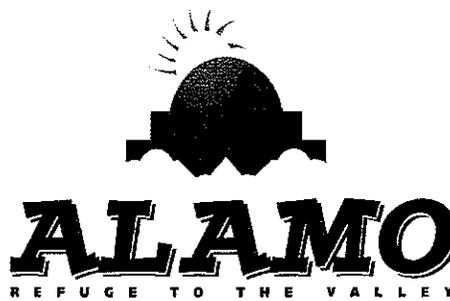
Diana Martinez
Mayor Pro-Tem

Jesus "Jesse" Vela, Jr.
Commissioner

Victor Perez
Commissioner

Roel Landa, Jr.
Commissioner

Luciano Ozuna, Jr.
City Manager



**BOARD OF COMMISSIONERS
SPECIAL MEETING
FOR THE MONTH OF SEPTEMBER
TUESDAY, SEPTEMBER 22, 2009 - 6:00 P.M.
ALAMO MUNICIPAL BUILDING
420 N. TOWER ROAD
ALAMO, TEXAS 78516**

If, during the course of the meeting covered by this notice the Board of Commissioners should determine that a closed meeting or executive session is required (1) for private consultation with the attorney for the authority with respect to matters where such attorney's duty to the Board of Commissioners clearly conflicts with the provisions of the open meeting Act, as authorized by Section 551.071, Government Code, V.T.C.S., or (2) for a private conference with one or more employees for the sole purpose of receiving information from or asking questions of any employees, as authorized by Section 551.075, Government Code, V.T.C.S., then such closed meeting or executive session will be held by the Board at the date, hour, and place given in this notice, or soon after the commencement of the Regular meeting covered by this notice.

Should any final action, decision, or vote be required with regard to any matter discussed in such meeting, or executive session, then such final action, decision, or vote shall be made at the open meeting covered by this notice upon reconvening of this public meeting, but only as to the items appearing on this agenda for such action.

AT THIS MEETING THE CITY COMMISSION MAY DELIBERATE AND TAKE ANY ACTION DEEMED APPROPRIATE BY THE CITY COMMISSION ON THE FOLLOWING SUBJECTS:

AGENDA

I. CALL MEETING TO ORDER

- A. Pledge of Allegiance
- B. Invocation

PUBLIC HEARING ON PROPOSED RE-PLAT OF "ALAMO COUNTRY CLUB SUBDIVISION PHASE 3" A 25.202-ACRE SITUATED IN THE CITY OF ALAMO, HIDALGO COUNTY, TEXAS. BY: MELDEN & HUNT, INC.

420 N. Tower Road . Alamo Texas 78516 (956) 787-0006 787-6807 fax
"This institution is an equal opportunity provider, and employer."

- C. Consideration and action on proposed re-plat of "Alamo Country Club Subdivision Phase 3" a 25.202-acre situated in the City of Alamo, Hidalgo County, Texas. By: Melden & Hunt, Inc.

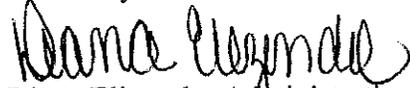
PUBLIC HEARING REGARDING FY 2008-2009 CITY OF ALAMO OPERATING BUDGETS

- D. Consideration and action regarding an ordinance to approve the amended General fund Water/Sewer, Debt Service, and Hotel Tax Budgets for FY 2007-2008
- E. Consideration and action regarding an ordinance to approve the General Fund, Water/Sewer, Debt Service and Hotel Tax Budgets for FY 2008-2009
- F. Consideration and action regarding an ordinance to adopt the Tax Rate for FY 2008-2009
- G. Consideration and action on approving the 2008 Tax Roll for the City of Alamo
- H. Consideration and action on recommendation by the Alamo Economic Development Corporation to adopt the FY 2008-2009 Budget

II. ADJOURNMENT

Citizens are encouraged to sign the attendance sheet.

Posted By:



Diana Elizondo, Administrative Asst.
September 18, 2009 @ 5:00 p.m.

Item C

PLANNING DEPARTMENT

STAFF REPORT

TO: Mayor and City Commission
FROM: Dalia Zuniga, Planner I
DATE: September 18, 2009

APPLICANT: Alamo Country Club Owners Association
REQUEST: Proposed replat "Alamo Country Club Phase 3"

PHYSICAL LOCATION: Alamo Country Club

LEGAL DESCRIPTION: 25.202-- acre situated in the City of Alamo Country Club Subdivision Phase 3

PURPOSE: To process a two lot subdivision plat.

GENERAL INFORMATION

Applicable Ordinance: Title 11
Section: Subdivisions
Engineer: Melden & Hunt, Inc.

PHYSICAL CHARACTERISTICS

Zoning and Land Use: Inside City Limits
Subject Property: "SH-R1" Senior Housing Resident District
North: Outside City Limits
East: Outside City Limits
South: "R-1" Single-Family Dwelling District
West: "R-1" Single-Family Dwelling District

Lot Dimensions: See Plan

SUBDIVISION

Utilities: See Engineer's Recommendations

Easement or Alleys: As per plan.

SPECIAL INFORMATION

Setbacks Required: As per city.

Setback Proposed: Need to conform to required.

Other non-conformities: N/A

ANALYSIS

Special Conditions: Subject to meeting City Engineers recommendations.

Ordinance Intent: Proper development of land to provide for the orderly, safety, morals and general welfare of the community.

Public Notification: Request was advertised in The Monitor on September 7, 2009

Letter Mailed: Fifty-nine letters were mailed out.

Response Received: Fifteen responses have been received to date opposing the re-plat.

Comments from Building Officials: N/A

ATTACHMENTS

- * Application
- * Warranty Deed
- * Location Map
- * Site Plans

STAFF RECOMMENDATION

To Approve: Subject to meeting City Engineer's recommendations.

P & Z COMMISSION RECOMMENDATION
(Tuesday, September 1, 2009)

Purpose: To process a 2 lot subdivision plat.

Action: Mr. Oscar Salinas motioned to **approve** the subdivision plat as presented. Mr. Tomas Villagomez III seconded the motion. Motion carried.

Voting: Five (5) members present and voting.

the property being replatted;

(2) is approved, after a public hearing on the matter at which parties in interest and citizens have an opportunity to be heard, by the municipal authority responsible for approving plats; and

(3) does not attempt to amend or remove any covenants or restrictions.

Acts 1987, 70th Leg., ch. 149, § 1, eff. Sept. 1, 1987.

§ 212.0145. REPLATTING WITHOUT VACATING PRECEDING PLAT: CERTAIN SUBDIVISIONS. (a) A replat of a part of a subdivision may be recorded and is controlling over the preceding plat without vacation of that plat if the replat:

(1) is signed and acknowledged by only the owners of the property being replatted; and

(2) involves only property:

(A) of less than one acre that fronts an existing street; and

(B) that is owned and used by a nonprofit corporation established to assist children in at-risk situations through volunteer and individualized attention.

(b) An existing covenant or restriction for property that is replatted under this section does not have to be amended or removed if:

(1) the covenant or restriction was recorded more than 50 years before the date of the replat; and

(2) the replatted property has been continuously used by the nonprofit corporation for at least 10 years before the date of the replat.

(c) Sections 212.014 and 212.015 do not apply to a replat under this section.

Added by Acts 1999, 76th Leg., ch. 1130, § 1, eff. June 18, 1999.

* § 212.015. ADDITIONAL REQUIREMENTS FOR CERTAIN REPLATS. (a) In addition to compliance with Section 212.014, a replat without vacation of the preceding plat must conform to the requirements of this section if:

(1) during the preceding five years, any of the area to be replatted was limited by an interim or permanent zoning classification to residential use for not more than two residential units per lot; or

(2) any lot in the preceding plat was limited by deed restrictions to residential use for not more than two residential units per lot.

(b) Notice of the hearing required under Section 212.014 shall be given before the 15th day before the date of the hearing by:

(1) publication in an official newspaper or a newspaper of general circulation in the county in which the municipality is located; and

(2) by written notice, with a copy of Subsection (c) attached, forwarded by the municipal authority responsible for approving plats to the owners of lots that are in the original subdivision and that are within 200 feet of the lots to be replatted, as indicated on the most recently approved municipal tax roll or in the case of a subdivision within the extraterritorial jurisdiction, the most recently approved county tax roll of the property upon which the replat is requested. The written notice may be delivered by depositing the notice, properly addressed with postage prepaid, in a post office or postal depository within the boundaries of the municipality.

(c) If the proposed replat requires a variance and is protested in accordance with this subsection, the proposed replat must receive, in order to be approved, the affirmative vote of at least three-fourths of the members present of the municipal planning commission or governing body, or both. For a legal protest, written instruments signed by the owners of at least 20 percent of the area of the lots or land immediately adjoining the

area covered by the proposed replat and extending 200 feet from that area, but within the original subdivision, must be filed with the municipal planning commission or governing body, or both, prior to the close of the public hearing.

(d) In computing the percentage of land area under Subsection (c), the area of streets and alleys shall be included.

(e) Compliance with Subsections (c) and (d) is not required for approval of a replat of part of a preceding plat if the area to be replatted was designated or reserved for other than single or duplex family residential use by notation on the last legally recorded plat or in the legally recorded restrictions applicable to the plat.

Acts 1987, 70th Leg., ch. 149, § 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 345, § 2 to 5, eff. Aug. 28, 1989; Acts 1993, 73rd Leg., ch. 1046, § 3, eff. Aug. 30, 1993.

§ 212.016. AMENDING PLAT. (a) The municipal authority responsible for approving plats may approve and issue an amending plat, which may be recorded and is controlling over the preceding plat without vacation of that plat, if the amending plat is signed by the applicants only and is solely for one or more of the following purposes:

- (1) to correct an error in a course or distance shown on the preceding plat;
- (2) to add a course or distance that was omitted on the preceding plat;
- (3) to correct an error in a real property description shown on the preceding plat;
- (4) to indicate monuments set after the death, disability, or retirement from practice of the engineer or surveyor responsible for setting monuments;
- (5) to show the location or character of a monument that has been changed in location or character or that is shown incorrectly as to location or character on the preceding plat;
- (6) to correct any other type of scrivener or clerical error or omission previously approved by the municipal authority responsible for approving plats, including lot numbers, acreage, street names, and identification of adjacent recorded plats;
- (7) to correct an error in courses and distances of lot lines between two adjacent lots if:
 - (A) both lot owners join in the application for amending the plat;
 - (B) neither lot is abolished;
 - (C) the amendment does not attempt to remove recorded covenants or restrictions; and
 - (D) the amendment does not have a material adverse effect on the property rights of the other owners in the plat;
- (8) to relocate a lot line to eliminate an inadvertent encroachment of a building or other improvement on a lot line or easement;
- (9) to relocate one or more lot lines between one or more adjacent lots if:
 - (A) the owners of all those lots join in the application for amending the plat;
 - (B) the amendment does not attempt to remove recorded covenants or restrictions; and
 - (C) the amendment does not increase the number of lots;
- (10) to make necessary changes to the preceding plat to create six or fewer lots in the subdivision or a part of the subdivision covered by the preceding plat if:
 - (A) the changes do not affect applicable zoning and other regulations of the municipality;
 - (B) the changes do not attempt to amend or remove any covenants or restrictions; and
 - (C) the area covered by the changes is located in an area that the municipal planning commission or other appropriate governing body of the municipality has approved, after a public hearing, as a residential improvement area; or



CITY OF ALAMO

DEPARTMENT OF COMMUNITY PLANNING & DEVELOPMENT

APPLICATION FOR SUBDIVISION PLAT APPROVAL

1. DATE: _____
2. SUBDIVISION NAME: _____
3. SUBDIVISION LOCATION: Katsiy Drive & Jewell Drive
4. ACREAGE: 24.774 NUMBER OF LOTS: 2
5. LEGAL DESCRIPTION: 24.774 Acres All of lots 516-570, inclusive
all of lots 591-641, inclusive, 1.621 Acres being a common area
6.636 Acres being a part of portion of ROW for Jewell Drive, Prunne
6. TYPE OF PLAT: Virginia Drive, Dorothy Drive, Wilma Dr. Ernestine Dr.
and 20' ALLEWAYS Map of 2nd Amended Alamo Country
Club Subdivision Phase 3
_____ SINGLE-FAMILY _____ COMMERCIAL
_____ MULTI-FAMILY _____ INDUSTRIAL
7. VARIANCE REQUEST:
 NO _____ YES
8. ZONING CHANGE REQUEST:
 NO _____ YES
9. DEVELOPER: Alamo Country Club Owners Association

- (Matthew Jones)
10. PHONE: 968-5402 OTHER: _____
11. MAILING ADDRESS: 2424 W 10th St 200, P.O. Drawer 3766
McAllen TX 78502-3766
12. OWNER IF OTHER THAN DEVELOPER: _____
13. PHONE: _____ OTHER: _____
14. MAILING ADDRESS: _____
15. ENGINEER: Melden and Hunt, Inc
16. CONTACT PERSON: Kelley Heller-Vela, P.E.
17. PHONE: 381-0981 OTHER: 381-1839 Fax
18. MAILING ADDRESS: 115 W. McIntyre
19. NUMBER OF PLATS SUBMITTED: _____
20. DOCUMENTS SUBMITTED: plot, Application Fee,

21. SUBDIVISION PROCESSING FEE: (\$150.00 PLUS \$10.00 PER ACRE OR A FRACTION THEREOF FOR THE FIRST TEN ACRES AND \$5.00 THEREAFTER FOR EACH ACRE OR A FRACTION THEREOF)

CASH _____ CHECK NO. 517918 MONEY ORDER NO. _____

22. PARK FEE: (\$50.00 PER PROPOSED LOT)

CASH _____ CHECK NO. _____

MONEY ORDER NO.
CITY OF ALAMO

23. COPY OF SUBDIVISION PLAT RE

REC#: 00875965 4/30/2009 4:00 PM
OPER: JVI TERM: 003
REF#: 017918

Kelley A. Heller-Vela
APPLICANT SIGNATURE

TRAN: 900.4502 Other Permits
ALAMO COUNTRY CLUB-KATRIN DR
7 JEWELL DR
SUBD. PROCESSING FE 350.00CR

TENDERED: 350.00 CHECK
APPLIED: 350.00-

CHANGE: _____ 0.00



MELDEN & HUNT INC.

CONSULTANTS • ENGINEERS • SURVEYORS
FRED L. KURTH • RUBEN CHAPA • ALLAN F. BOOE

DRAINAGE STATEMENT REPLAT OF ALAMO COUNTRY CLUB SUBDIVISION PHASE 3

August 24, 2009

REPLAT OF ALAMO COUNTRY CLUB SUBDIVISION PHASE 3 is an 25.202-acre situated in the City of Alamo, Hidalgo County, Texas, consisting of: All of Lots 516-570, inclusive; all of Lots 591-641, inclusive; 1.621 acres being a common area; 7.482 acres being part or portion of rights-of-way for Jewel Drive, Druanne Drive, Virginia Drive, Dorathy Drive, Wilma Drive, Ernestine Drive and 20' alleyways; All out of the 2nd AMENDED ALAMO COUNTRY CLUB SUBDIVISION PHASE 3, according to the plat thereof recorded in Volume 24, Page 109, Hidalgo County Map Records. The property is located along the south side of F.M. 495 and approximately 1320 feet east of the intersection of F.M. 495 and Tower Road. The property is currently open area and a driving range and is located in Zone "C" (no shading) in FEMA's Flood Insurance Rate Map, Community Panel No. 480334 0425 C, Map Revised November 16, 1982. Zone "C" (no shading) is an "area of minimal flooding."

The soils are sandy clay loam, which is moderately pervious with a relatively low plasticity index. This soil is in hydrologic group "B". (See excerpts from "Soil Survey of Hidalgo County, Texas")

Existing runoff is by surface flow in a northeasterly direction and has a runoff of 5.96 c.f.s. during the 10-year storm frequency, as per the attached calculations.

The proposed use is a school campus for Lot 1 and continued use as a driving range for Lot 2. Drainage for the REPLAT OF ALAMO COUNTRY CLUB SUBDIVISION PHASE 3 shall consist of surface runoff from the lots into a series of inlets and pipes located in the parking and green areas. Runoff from the proposed storm sewers that will drain into proposed detention areas. The detention ponds will be maintained by the owner and association. There will be an 8" bleeder connection to each of the TxDOT inlets located on the north side of the property and 24" connection to the 100-foot Hidalgo County Irrigation District #2 ditch along the south boundary line of this subdivision. All of the onsite storm sewer will be private and be reviewed at time of building permit. Not all of the facilities will be completed at this time. They will be phased accordingly with the construction of the buildings.

In accordance with the City of Alamo drainage policy, the peak rate of runoff in the subdivision will not be increased during the 10-year rainfall event due to the improvements in this subdivision. Therefore, as per attached calculations, 47,925 cubic feet of detention will be provided on Lot 1 as per the City of Alamo approved grading plan that will be part of the building permit review process.



By: Kelley A. Heller-Vela 9-1-09
Kelley A. Heller-Vela, P.E. DATE
Melden & Hunt, Inc. F-1435

DRAINAGE REPORT

PROJECT NAME: REPLAT OF ALAMO COUNTRY CLUB PHASE 3
 PROJECT NUMBER: 9054
 DATE: August 24, 2009

I. Existing Condition

Ex. Area: 1,097,813 sf
 25.20 ac
 Imp. Area: 263 sf
 % Imp. : 0.00
 Slope : 0.15 % SCS Curve Number: 61
 tc : 150.00 min
 Rainfall Intensity (10yr) 1.684 in/hr
 c factor (from Nomograph) 0.140
 Q peak existing condition: 5.96 cfs

II. Future Condition

Future area: 1,097,813 sf
 25.20 ac
 Estimated Imp. Area: 256,587 sf
 % Imp. : 0.23
 Slope : 0.15 % SCS Curve Number: 70
 tc : 97.00 min
 Rainfall Intensity (10yr) 2.308 in/hr
 c factor (from Nomograph) 0.238
 Q future cond. = $Aci = i^*$ = 13.81 * 0.24
 5.985969 i

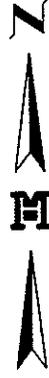
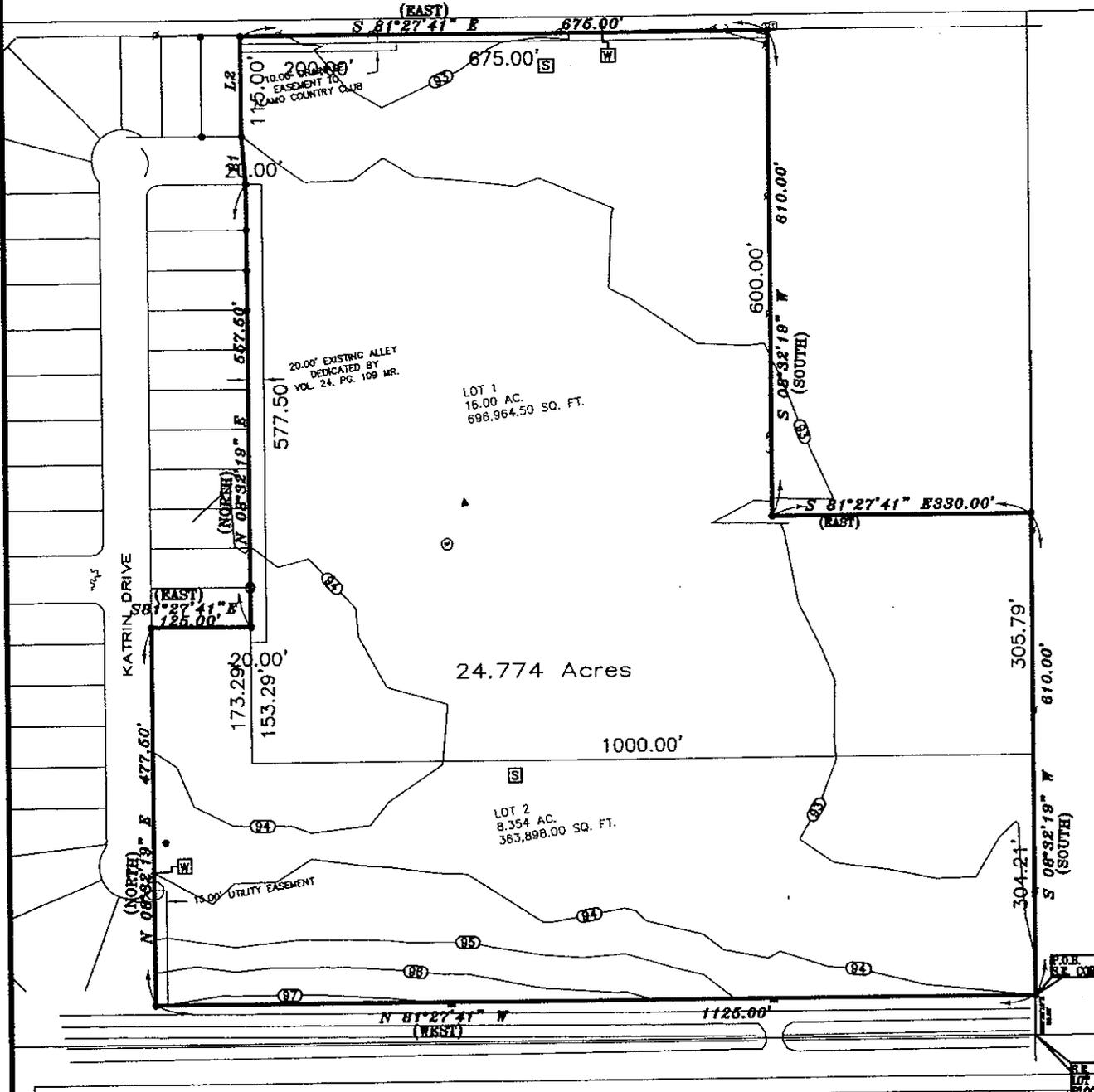
time min.	time hour	i in/hr	Qin cfs	Vin cf	Qout cfs	Vout cf	REQ'D V cf
5	0.08	11.04	66.10	19829	5.96	1789	18040
10	0.17	8.73	52.27	31362	5.96	3577	27784
15	0.25	7.29	43.66	39290	5.96	5366	33924
20	0.33	6.30	37.72	45268	5.96	7155	38114
25	0.42	5.57	33.35	50031	5.96	8943	41087
30	0.50	5.01	30.00	53992	5.96	10732	43260
35	0.58	4.56	27.32	57372	5.96	12521	44851
40	0.67	4.20	25.14	60324	5.96	14309	46015
45	0.75	3.90	23.32	62951	5.96	16098	46853
50	0.83	3.64	21.76	65295	5.96	17887	47408
60	1.00	3.22	19.27	69389	5.96	21464	47925
90	1.50	2.43	14.57	78677	5.96	32196	46481
120	2.00	1.98	11.86	85379	5.96	42928	42451
180	3.00	1.47	8.82	95227	5.96	64392	30835
240	4.00	1.19	7.12	102489	5.96	85856	16633

Storage Required: 47925 cf
 Storage Required: 1.100 Ac.-Ft.
 w/ release rate of: 5.96 cfs
 Storage per lot: 47925 cf per lot
 Storage / Ac. Development: 0.044 Ac.Ft. per Ac.

Melden & Hunt, Inc. F-1435



F.M. 495

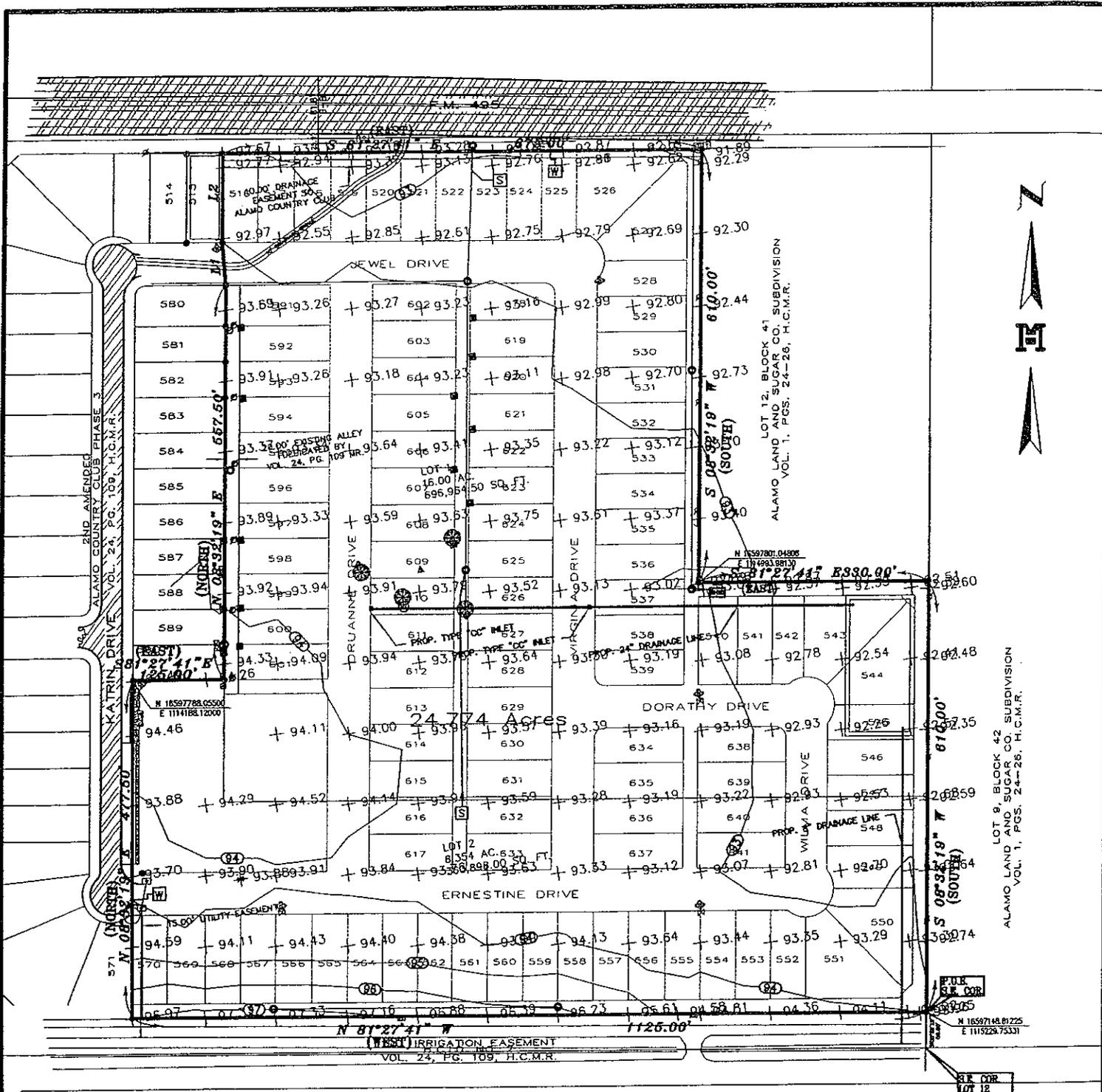


REPLAT OF
ALAMO COUNTRY CLUB
SUBDIVISION PHASE 3
 BEING 24.774 ACRES

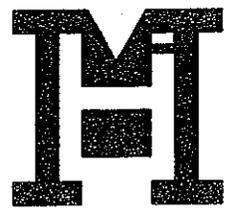


MELDEN & HUNT INC.

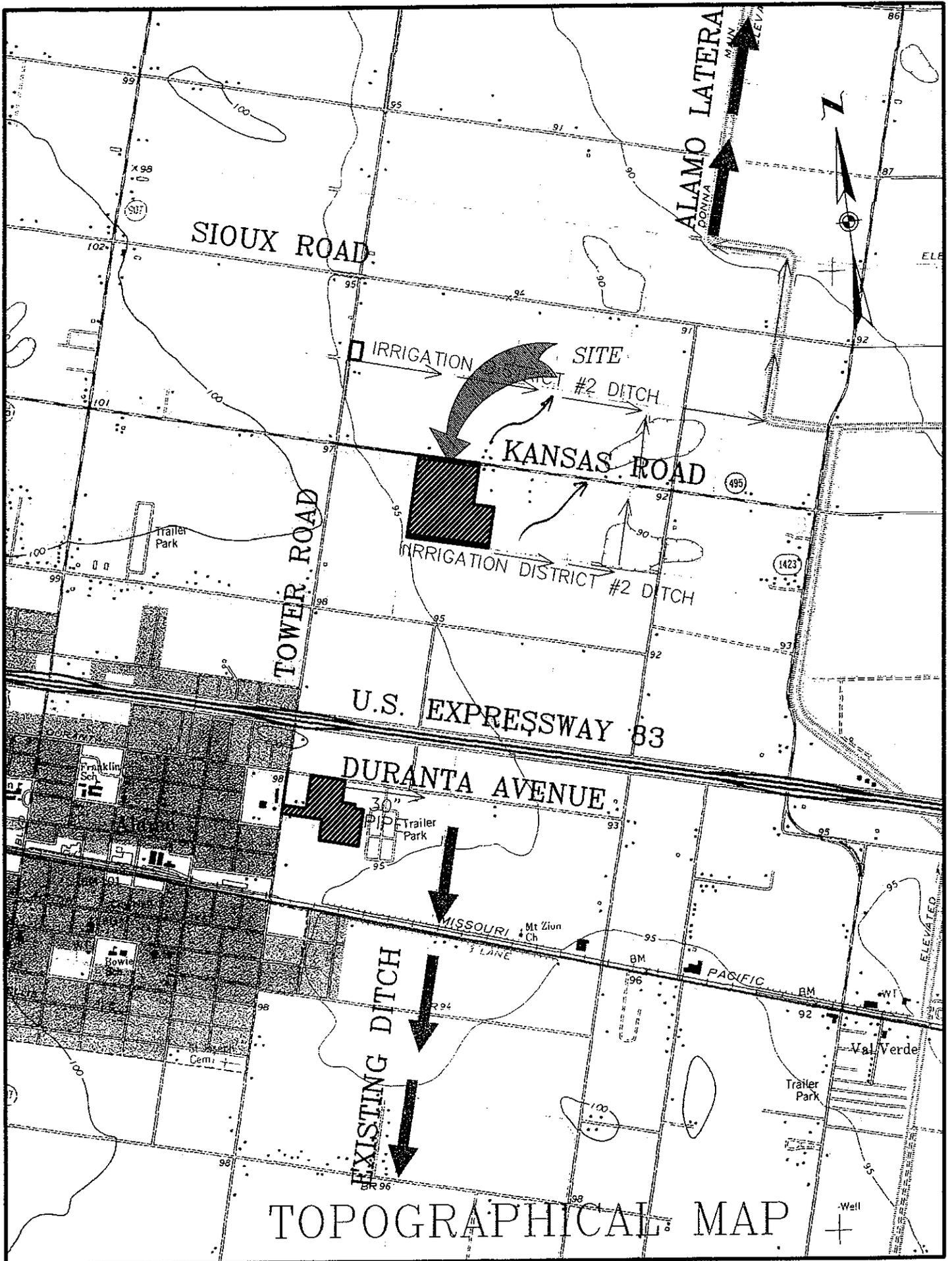
CONSULTANTS • ENGINEERS • SURVEYORS
 115 W. MCINTYRE 227 N. F.M. 3167
 EDINBURG, TX 78541 RIO GRANDE CITY, TX 78582
 PH: (956) 381-0981 PH: (956) 487-8256
 FAX: (956) 381-1839 FAX: (956) 488-8591
 ESTABLISHED 1947 www.meldenandhunt.com



UTILITY OF
ALAMO COUNTRY CLUB
SUBDIVISION PHASE 3
 BEING 24.774 ACRES



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Appendix I.0

HIDALGO COUNTY RAINFALL INTENSITY TABLES

based on Weather Bureau (NWS) Technical Paper No. 40 "Rainfall Frequency Atlas of the United States"

formula $I = b/(t_c+d)^e$

TIME	2 yr.	5 yr.	10 yr.	25 yr.	50 yr.	100 yr.
1	10.404	12.626	14.283	16.353	17.386	17.952
2	9.653	11.721	13.281	15.215	16.210	16.793
3	9.012	10.950	12.426	14.244	15.204	15.797
4	8.458	10.286	11.687	13.405	14.333	14.929
5	7.974	9.706	11.042	12.671	13.570	14.165
6	7.546	9.194	10.472	12.023	12.895	13.487
7	7.167	8.740	9.966	11.447	12.294	12.881
8	6.827	8.334	9.512	10.930	11.755	12.336
9	6.520	7.968	9.103	10.464	11.268	11.841
10	6.243	7.636	8.732	10.042	10.825	11.391
11	5.990	7.334	8.394	9.656	10.421	10.979
12	5.758	7.058	8.084	9.303	10.051	10.601
13	5.546	6.804	7.799	8.978	9.710	10.252
14	5.350	6.569	7.536	8.678	9.395	9.928
15	5.169	6.353	7.293	8.400	9.102	9.628
16	5.000	6.151	7.067	8.142	8.831	9.348
17	4.843	5.964	6.856	7.902	8.577	9.087
18	4.697	5.789	6.659	7.677	8.340	8.842
19	4.560	5.625	6.475	7.466	8.117	8.612
20	4.432	5.472	6.302	7.268	7.908	8.396
21	4.311	5.327	6.139	7.082	7.711	8.192
22	4.198	5.191	5.985	6.906	7.525	8.000
23	4.090	5.062	5.840	6.740	7.349	7.817
24	3.989	4.941	5.703	6.583	7.183	7.644
25	3.893	4.825	5.572	6.434	7.025	7.480
26	3.802	4.716	5.449	6.293	6.875	7.324
27	3.715	4.612	5.331	6.158	6.732	7.176
28	3.633	4.513	5.220	6.030	6.596	7.034
29	3.554	4.419	5.113	5.908	6.467	6.899
30	3.480	4.329	5.011	5.792	6.343	6.769
31	3.408	4.244	4.914	5.680	6.224	6.646
32	3.340	4.161	4.821	5.574	6.111	6.527
33	3.275	4.083	4.732	5.472	6.002	6.413
34	3.212	4.008	4.646	5.374	5.897	6.304
35	3.152	3.935	4.564	5.280	5.797	6.199

TIME	2 yr.	5 yr.	10 yr.	25 yr.	50 yr.	100 yr.
36	3.095	3.866	4.486	5.189	5.701	6.098
37	3.040	3.799	4.410	5.103	5.608	6.001
38	2.986	3.735	4.337	5.019	5.519	5.908
39	2.935	3.673	4.267	4.939	5.433	5.817
40	2.886	3.614	4.199	4.861	5.350	5.730
41	2.838	3.557	4.134	4.786	5.270	5.646
42	2.793	3.501	4.071	4.714	5.193	5.565
43	2.748	3.448	4.010	4.644	5.118	5.487
44	2.706	3.396	3.951	4.577	5.046	5.411
45	2.665	3.346	3.895	4.511	4.976	5.337
46	2.625	3.298	3.840	4.448	4.908	5.266
47	2.586	3.251	3.786	4.387	4.843	5.197
48	2.549	3.206	3.735	4.328	4.779	5.130
49	2.513	3.162	3.685	4.270	4.717	5.065
50	2.477	3.120	3.636	4.215	4.658	5.002
51	2.443	3.078	3.589	4.161	4.600	4.941
52	2.410	3.038	3.543	4.108	4.543	4.881
53	2.378	2.999	3.499	4.057	4.488	4.824
54	2.347	2.962	3.456	4.007	4.435	4.767
55	2.317	2.925	3.414	3.959	4.383	4.713
56	2.288	2.889	3.373	3.912	4.333	4.659
57	2.259	2.854	3.333	3.867	4.284	4.608
58	2.231	2.821	3.295	3.822	4.236	4.557
59	2.204	2.788	3.257	3.779	4.189	4.508
60	2.178	2.756	3.220	3.737	4.144	4.460
65	2.056	2.607	3.050	3.541	3.933	4.237
70	1.948	2.475	2.899	3.368	3.745	4.038
75	1.852	2.358	2.765	3.212	3.577	3.860
80	1.765	2.252	2.643	3.073	3.426	3.699
85	1.688	2.156	2.533	2.946	3.289	3.554
90	1.617	2.069	2.434	2.831	3.164	3.421
95	1.552	1.990	2.342	2.726	3.050	3.299
100	1.493	1.917	2.258	2.629	2.944	3.187
105	1.439	1.850	2.181	2.540	2.847	3.083
110	1.389	1.788	2.109	2.457	2.757	2.988

where:	<u>2yr</u>	<u>5yr</u>	<u>10yr</u>	<u>25yr</u>	<u>50yr</u>	<u>100yr</u>
e=	0.831	0.795	0.778	0.771	0.749	0.740
b=	74	80	87	98	99	103
d=	9.6	9.2	9.2	9.2	9.2	9.6

Prepared By Melden & Hunt, Inc.

Appendix 1.0 (cont.)

HIDALGO COUNTY RAINFALL INTENSITY TABLES (cont.)

based on Weather Bureau (NWS) Technical Paper No. 40 "Rainfall Frequency Atlas of the United States"

formula $I = b/(t_c+d)^c$

TIME	2 yr.	5 yr.	10 yr.	25 yr.	50 yr.	100 yr.
115	1.342	1.731	2.043	2.380	2.674	2.898
120	1.299	1.677	1.981	2.309	2.596	2.815
125	1.259	1.628	1.924	2.242	2.523	2.737
130	1.221	1.581	1.870	2.180	2.455	2.665
135	1.186	1.537	1.819	2.122	2.391	2.596
140	1.153	1.496	1.771	2.067	2.331	2.532
145	1.122	1.457	1.727	2.015	2.274	2.471
150	1.093	1.421	1.684	1.966	2.220	2.413
155	1.065	1.386	1.644	1.919	2.169	2.359
160	1.039	1.354	1.606	1.876	2.121	2.307
165	1.014	1.323	1.570	1.834	2.075	2.258
170	0.991	1.293	1.536	1.794	2.032	2.211
175	0.968	1.265	1.504	1.757	1.990	2.167
180	0.947	1.239	1.473	1.721	1.951	2.124
185	0.927	1.213	1.443	1.686	1.913	2.084
190	0.907	1.189	1.415	1.654	1.877	2.045
195	0.889	1.166	1.388	1.622	1.842	2.008
200	0.871	1.144	1.362	1.592	1.809	1.972
205	0.854	1.122	1.337	1.564	1.778	1.938
210	0.838	1.102	1.313	1.536	1.747	1.906
215	0.823	1.082	1.290	1.510	1.718	1.874
220	0.808	1.063	1.268	1.484	1.690	1.844
225	0.793	1.045	1.247	1.460	1.663	1.815
230	0.780	1.028	1.227	1.436	1.637	1.787
235	0.766	1.011	1.207	1.413	1.611	1.759
240	0.754	0.995	1.189	1.392	1.587	1.733
245	0.741	0.979	1.170	1.370	1.564	1.708
250	0.729	0.964	1.153	1.350	1.541	1.684
255	0.718	0.950	1.136	1.330	1.519	1.660
260	0.707	0.936	1.119	1.311	1.498	1.637
265	0.696	0.922	1.103	1.293	1.477	1.615
270	0.686	0.909	1.088	1.275	1.458	1.594
275	0.676	0.896	1.073	1.257	1.438	1.573
280	0.666	0.884	1.059	1.241	1.420	1.553
285	0.657	0.872	1.045	1.224	1.402	1.533

TIME	2 yr.	5 yr.	10 yr.	25 yr.	50 yr.	100 yr.
290	0.647	0.860	1.031	1.209	1.384	1.514
295	0.639	0.849	1.018	1.193	1.367	1.496
300	0.630	0.838	1.005	1.178	1.350	1.478
305	0.622	0.828	0.992	1.164	1.334	1.460
310	0.614	0.817	0.980	1.150	1.319	1.444
315	0.606	0.807	0.969	1.136	1.303	1.427
320	0.598	0.797	0.957	1.123	1.288	1.411
325	0.591	0.788	0.946	1.110	1.274	1.395
330	0.583	0.779	0.935	1.097	1.260	1.380
335	0.576	0.770	0.924	1.085	1.246	1.365
340	0.570	0.761	0.914	1.073	1.233	1.351
345	0.563	0.752	0.904	1.061	1.220	1.337
350	0.556	0.744	0.894	1.050	1.207	1.323
355	0.550	0.736	0.885	1.039	1.195	1.309
360	0.544	0.728	0.875	1.028	1.182	1.296
365	0.538	0.720	0.866	1.017	1.171	1.284
370	0.532	0.713	0.857	1.007	1.159	1.271
375	0.526	0.705	0.849	0.997	1.148	1.259
380	0.521	0.698	0.840	0.987	1.137	1.247
385	0.515	0.691	0.832	0.977	1.126	1.235
390	0.510	0.684	0.824	0.968	1.115	1.224
395	0.504	0.677	0.816	0.958	1.105	1.212
400	0.499	0.671	0.808	0.949	1.095	1.201
405	0.494	0.664	0.800	0.940	1.085	1.191
410	0.489	0.658	0.793	0.932	1.075	1.180
415	0.485	0.652	0.786	0.923	1.066	1.170
420	0.480	0.646	0.779	0.915	1.056	1.160
425	0.475	0.640	0.772	0.907	1.047	1.150
430	0.471	0.634	0.765	0.899	1.038	1.140
435	0.466	0.628	0.758	0.891	1.029	1.131
440	0.462	0.623	0.751	0.883	1.021	1.121
445	0.458	0.617	0.745	0.876	1.012	1.112
450	0.454	0.612	0.739	0.869	1.004	1.103
455	0.450	0.607	0.733	0.861	0.996	1.094
460	0.446	0.602	0.726	0.854	0.988	1.086

where:	<u>2yr</u>	<u>5yr</u>	<u>10yr</u>	<u>25yr</u>	<u>50yr</u>	<u>100yr</u>
e=	0.831	0.795	0.778	0.771	0.749	0.740
b=	74	80	87	98	99	103
d=	9.6	9.2	9.2	9.2	9.2	9.6

Prepared By Melden & Hunt, Inc.



TABLE 18. — SOIL AND WATER FEATURES
 ("Flooding" and "water table" and terms such as "rare," "brief," "apparent," and "perched" are explained in the text.
 The symbol > means more than. Absence of an entry indicates that the feature is not a concern)

Map symbol and soil name	Hydrologic group	Flooding		High water table		Cemented pan		Risk of corrol			
		Frequency	Duration	Months	Depth	Kind	Months	Depth	Hardness	Uncoated steel	Conc. steel
				Ft		In					
1.* Arents											
2----- Benito	D	Occasional	Long	Sep-May	4.0-6.0	Apparent	Sep-May	---	---	High	Low
3,4----- Brennan	B	None	---	---	M	---	---	---	---	Moderate	Low
5,6----- Camargo	B	Rare	Brief	Sep-May	>6.0	---	---	---	---	Moderate	Low
7----- Cameron	D	None	---	---	5.0-6.0	Apparent	Sep-May	---	---	High	Low
8----- Comitas	A	None	---	---	>6.0	---	---	---	---	Low	Low
9, 10, 11----- Delfina	B	None	---	---	2.5-5.0	Apparent	Sep-May	---	---	High	Low
12----- Delmita	C	None	---	---	>6.0	---	---	20-40	Thin	Moderate	Low
13:* Delmita	C	None	---	---	>6.0	---	---	20-40	Thin	Moderate	Low
Randado	C	None	---	---	>6.0	---	---	8-20	Thin	Low	Low
14----- Falfurrias	A	None	---	---	>6.0	---	---	---	---	High	Low
15**----- Grulla	D	Frequent	Very long	Sep-May	+2-6.0	Apparent	Sep-May	---	---	High	Low
16, 17, 18----- Hargill	B	None	---	---	>6.0	---	---	---	---	High	Low
19----- Harlingen	D	None	---	---	>6.0	---	---	---	---	High	Low
20----- Harlingen	D	None	---	---	5.0-6.0	---	---	---	---	High	Moderate
21:* Harlingen	D	None to rare	---	---	>6.0	---	---	---	---	High	Low
Urban land.											
22, 23, 24----- Hebbronville	B	None	---	---	>6.0	---	---	---	---	Low	Low
25, 26, 27, 28 29 Hidalgo	B	None	---	---	>6.0	---	---	---	---	High	Low
30----- Hidalgo	B	None	---	---	2.5-5.0	Apparent	Sep-May	---	---	High	Low
31:* Hidalgo	B	None	---	---	>6.0	---	---	---	---	High	Low

HYDROLOGIC LEGEND

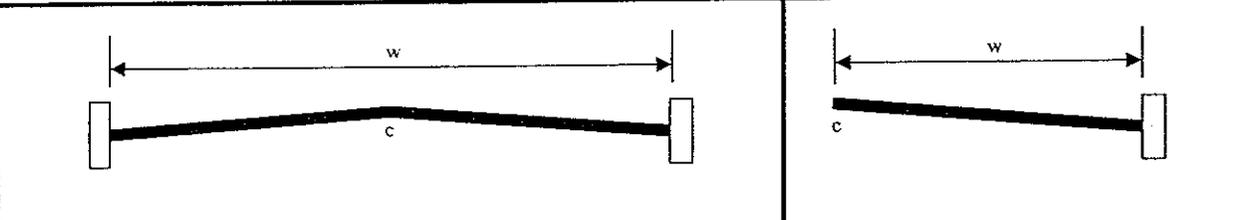
TABLE 16. — ENGINEERING INDEX PROPERTIES—CONTINUED

Map symbol and soil name	Depth In	USDA texture	Classification		Percentage passing sieve number				Liquid limit Pct	Plas- ticity index
			Unified	AASHTO	4	10	40	200		
13:* Randado----	0-9	Fine sandy loam	SM, SM-SC	A-2-4	75-100	70-100	70-100	20-35	<25	NP-7
	9-16	Fine sandy loam, sandy clay loam.	SC, SM-SC, GC	A-2-4 A-2-6 A-4, A-6	65-100	60-100	60-100	25-50	25-34	7-14
	16-60	Cemented-----	--	--	--	--	--	--	--	--
14----- Falfurrias	0-80	Fine sand-----	SP-SM, SM	A-2-4, A-3	100	100	75-100	5-25	<25	NP-3
15----- Grulla	0-7	Clay-----	CL, CH	A-7-6	100	100	100	90-100	41-55	20-30
	7-65	Silty clay, clay	CH	A-7-6	100	100	100	90-100	52-66	28-39
16, 17, 18--- Hargill	0-18	Fine sandy loam	SC, SM-SC, SM	A-2-4	100	95-100	95-100	17-35	<30	NP-8
	18-63	Sandy clay loam	SC, CL	A-6	100	95-100	95-100	40-55	30-40	11-20
	63-80	Sandy clay loam	SC	A-2-4 A-2-6 A-4, A-6	85-100	80-100	75-100	34-50	28-39	9-18
19, 20----- Harlingen	0-8	Clay-----	CH	A-7-6	100	100	100	90-100	51-85	32-60
	8-35	Clay-----	CH	A-7-6	100	100	100	95-100	65-85	50-65
	35-72	Clay-----	CH	A-7-6	100	100	100	95-100	65-85	50-65
21:* Harlingen---	0-8	Clay-----	CH	A-7-6	100	100	100	90-100	51-85	32-60
	8-35	Clay-----	CH	A-7-6	100	100	100	95-100	65-85	50-65
	35-72	Clay-----	CH	A-7-6	100	100	100	95-100	65-85	50-65
Urban land.										
22, 23, 24--- Hebbronville	0-17	Sandy loam-----	SM	A-2-4	100	100	75-100	13-24	<25	NP-4
	17-58	Fine sandy loam, loam.	SM, SM-SC	A-2-4	100	100	90-100	20-30	<30	NP-7
	58-65	Fine sandy loam, loam.	SM-SC, SC	A-2-4 A-4 A-2-6 A-6	95-100	95-100	90-100	20-40	20-30	4-13
25, 26, 27--- Hidalgo	0-17	Fine sandy loam, Sandy clay loam,	SC, SM-SC	A-4, A-6	100	95-100	90-100	36-50	20-30	4-11
	17-28	clay loam.	SC, CL	A-6	100	95-100	90-100	36-80	30-40	11-20
	28-80	Clay loam, sandy clay loam.	CL, SC	A-6, A-7-6	90-100	80-100	75-99	44-80	30-44	11-23
28, 29, 30--- Hidalgo	0-17	Sandy clay loam	SC, CL	A-6	100	95-100	90-100	36-55	29-40	11-20
	17-28	Sandy clay loam, clay loam.	SC, CL	A-6	100	95-100	90-100	36-80	30-40	11-20
	28-80	Clay loam, sandy clay loam.	CL, SC	A-6, A-7-6	90-100	80-100	75-99	44-80	40-44	11-23
31* Hidalgo-----	0-17	Sandy clay loam	SC, CL	A-6	100	95-100	90-100	36-50	29-40	11-20
	17-28	Sandy clay loam clay loam.	SC, CL	A-6	100	95-100	90-100	36-80	30-40	11-20
	28-80	Clay loam, sandy clay loam.	CL, SC	A-6, A-7-6	90-100	80-100	75-99	44-80	30-44	11-23

SOILS LEGEND

Street Velocities and Capacities Flowing Curb Full

Manning's n = 0.018



	Local Street		Local Street		Collector Street		Secondary Street (half-section)		Primary Street (half-section)	
	w = 30'		w = 40'		w = 44'		w = 24'			
Slope %	c = 4" wp = 31.16 A = 12.45 r = 0.40		c = 4" wp = 41.17 A = 16.67 r = 0.405		c = 5" wp = 45.17 A = 16.50 r = 0.365		c = 6" wp = 24.66 A = 7.92 r = 0.32		c = 9" wp = 28.52 A = 8.12 r = 0.28	
	V ft/sec	Q cfs	V ft/sec	Q cfs	V ft/sec	Q cfs	V ft/sec	Q cfs	V ft/sec	Q cfs
0.10	1.42	17.68	1.43	23.81	1.33	22.01	1.22	9.66	1.12	9.09
0.15	1.74	21.66	1.74	29.17	1.63	26.96	1.50	11.88	1.37	11.12
0.20	2.00	24.90	2.02	33.68	1.89	31.13	1.73	13.70	1.58	12.83
0.25	2.24	27.89	2.26	37.66	2.11	34.80	1.93	15.29	1.77	14.37
0.30	2.46	30.63	2.47	41.25	2.31	38.13	2.12	16.79	1.94	15.75
0.35	2.65	32.99	2.67	44.56	2.50	41.18	2.29	18.14	2.09	16.97
0.40	2.84	35.36	2.86	47.64	2.67	44.02	2.44	19.32	2.24	18.19
0.45	3.01	37.47	3.03	50.53	2.83	46.69	2.59	20.51	2.37	19.24
0.50	3.17	39.47	3.19	53.26	2.98	49.22	2.73	21.62	2.50	20.30
0.55	3.32	41.33	3.35	55.86	3.13	51.62	2.87	22.73	2.62	21.27
0.60	3.47	43.20	3.50	58.34	3.27	53.92	2.99	23.68	2.74	22.25
0.65	3.61	44.94	3.64	60.72	3.40	56.12	3.12	24.71	2.86	23.14
0.70	3.75	46.62	3.78	63.02	3.53	58.24	3.23	25.58	2.96	24.04
0.75	3.88	48.31	3.91	66.23	3.65	60.28	3.35	26.53	3.06	24.85
0.80	4.01	49.92	4.04	67.37	3.77	62.26	3.46	27.40	3.16	25.66
0.85	4.13	51.42	4.17	69.44	3.89	64.17	3.56	28.20	3.26	26.47
0.90	4.25	52.91	4.29	71.45	4.00	66.03	3.67	29.07	3.35	27.20
0.95	4.37	54.41	4.40	73.41	4.11	67.84	3.77	29.86	3.44	27.93
1.00	4.48	55.78	4.52	75.31	4.22	69.61	3.86	30.57	3.53	28.66
1.50	5.49	68.35	5.53	92.25	5.17	85.25	4.73	37.46	4.33	35.16
2.00	6.34	78.93	6.39	106.52	5.97	98.44	5.46	43.24	5.00	40.60
2.50	7.09	88.27	7.14	119.09	6.67	110.06	6.11	48.39	5.59	45.39
3.00	7.76	96.61	7.83	130.46	7.31	120.56	6.69	52.98	6.12	49.59
3.50	8.39	104.46	8.45	140.91	7.89	130.22	7.23	57.26	6.61	53.67
4.00	8.97	111.68	9.04	150.64	8.44	139.21	7.73	61.22	7.07	57.41
4.50	9.51	118.40	9.58	159.78	8.95	147.66	8.20	64.94	7.50	60.90
5.00	10.02	124.75	10.10	168.42	9.43	155.65	8.64	68.43	7.90	64.15
5.50	10.51	130.85	10.60	176.64	9.89	163.24	9.06	71.76	8.29	67.31
6.00	10.98	136.70	11.07	184.49	10.33	170.50	9.46	74.92	8.65	70.24
6.50	11.43	143.30	11.52	192.03	10.76	177.46	9.85	78.01	9.01	73.16
7.00	11.86	147.66	11.95	199.28	11.16	184.16	10.22	80.94	9.35	75.92
7.50	12.28	152.89	12.37	206.27	11.55	190.63	10.58	83.79	9.68	78.60
8.00	12.68	157.85	12.78	213.04	11.93	196.88	10.93	86.57	9.99	81.12
8.50	13.07	162.72	13.17	219.59	12.30	202.94	11.26	89.18	10.30	83.64
9.00	13.45	167.45	13.55	225.96	12.66	208.82	11.59	91.79	10.60	86.07
9.50	13.82	172.06	13.93	232.15	13.00	214.54	11.91	94.33	10.89	88.43
10.00	14.18	176.54	14.29	238.18	13.34	220.12	12.22	96.78	11.17	90.70

(Medium shading)
 C Areas of minimal flooding. (No shading)
 D Areas of undetermined, but possible, flood hazard
 V Areas of 100-year coastal flood with velocity (way
 action); base flood elevations and flood hazard factors
 not determined.
 V1-V30 Areas of 100-year coastal flood with velocity (way

NATIONAL FLOOD INSURANCE PROGRAM

FIRM
FLOOD INSURANCE RATE MAP

HIDALGO COUNTY, TEXAS
 (UNINCORPORATED AREA)

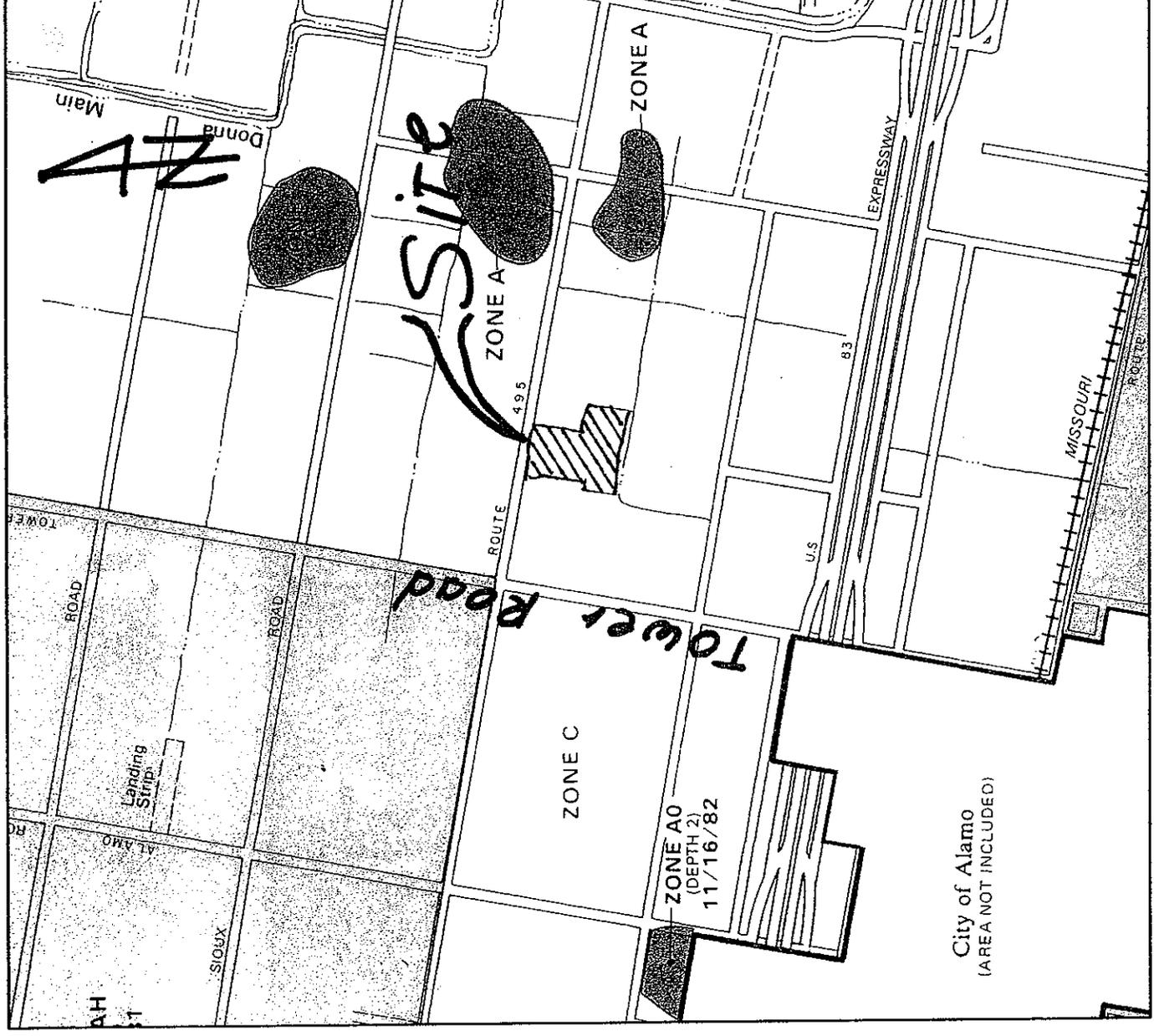
PANEL 425 OF 525
 (SEE MAP INDEX FOR PANELS NOT PRINTED)

COMMUNITY-PANEL NUMBER
 480334 0425 C

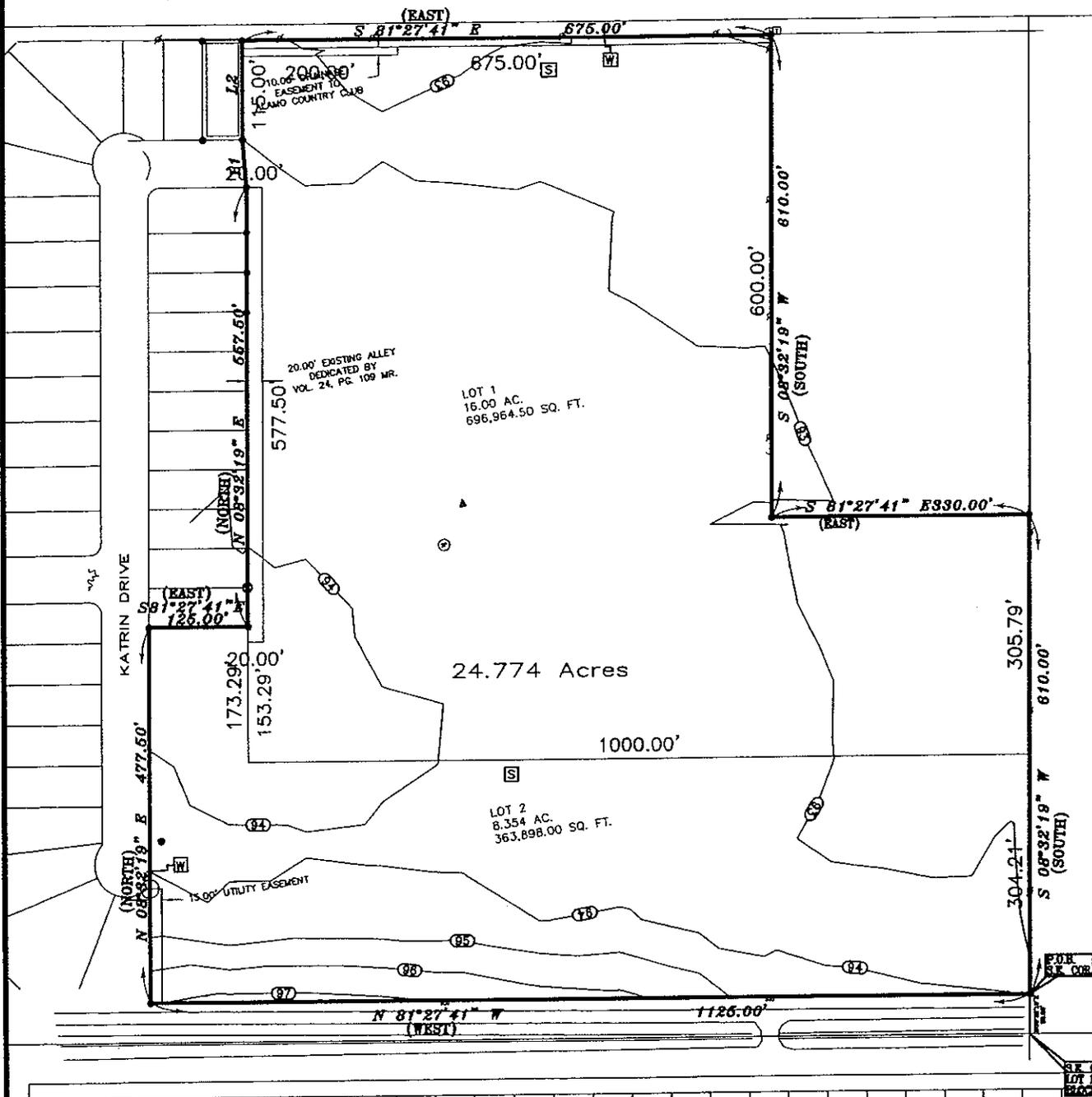
MAP REVISED:
 NOVEMBER 16, 1982

federal emergency management agency

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F.M. 495

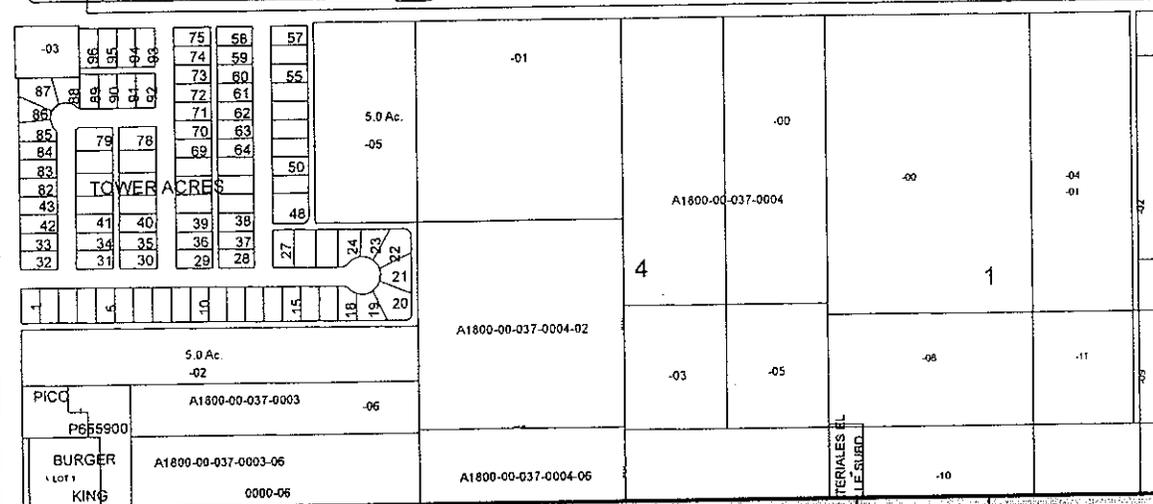
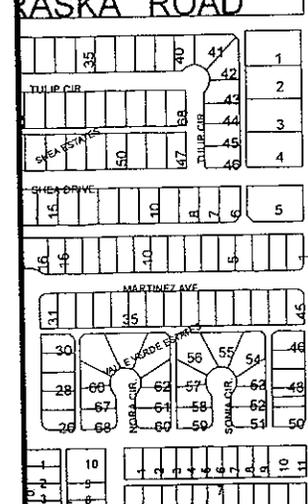
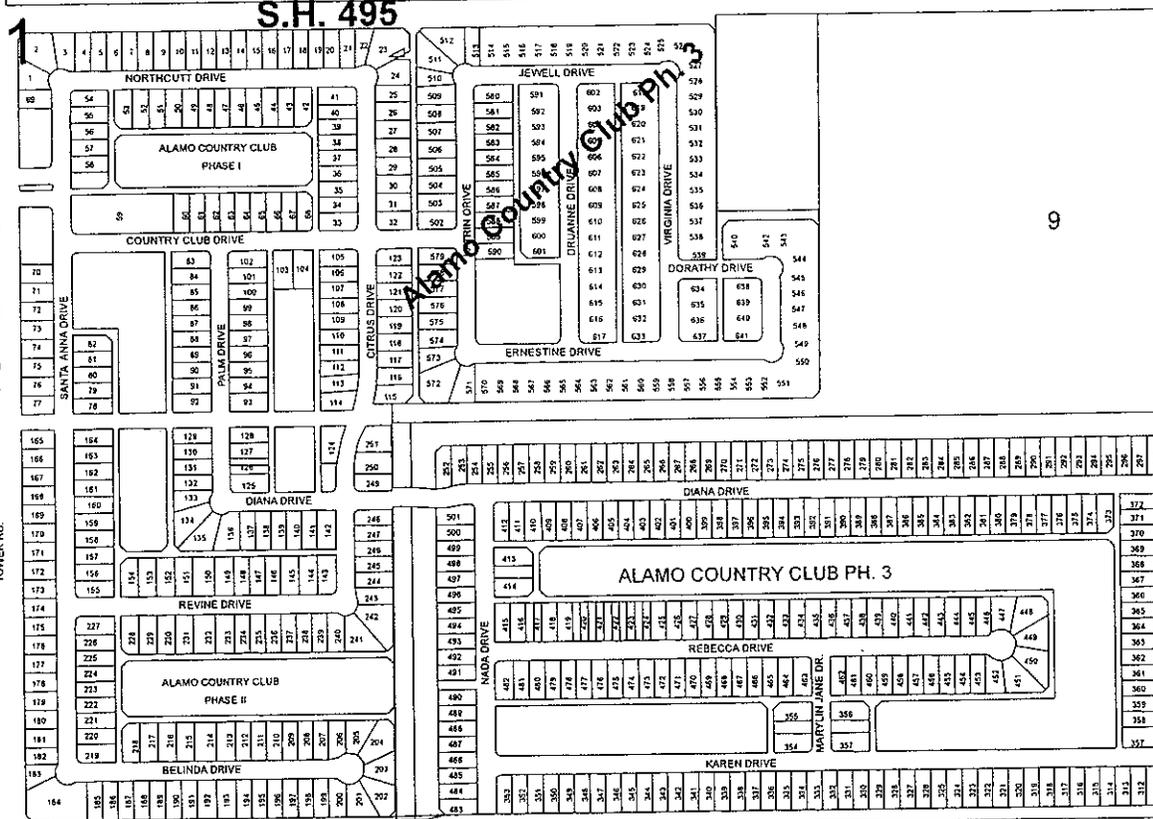
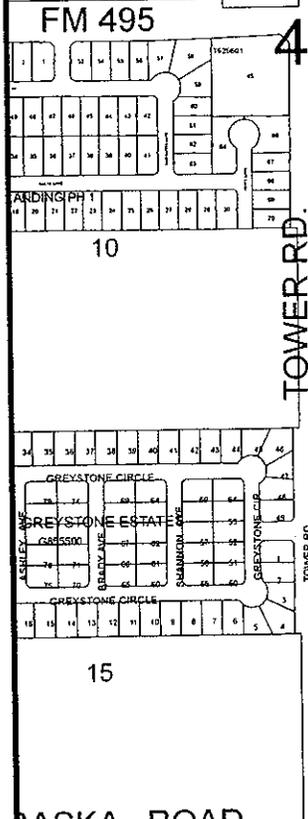
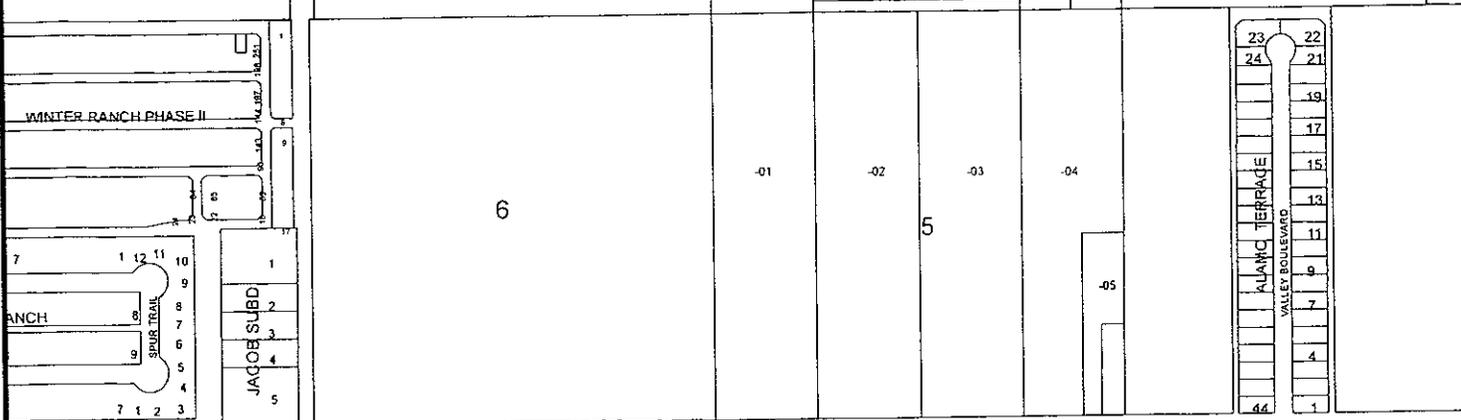


REPLAT OF
ALAMO COUNTRY CLUB
SUBDIVISION PHASE 3
 BEING 24.774 ACRES



MELDEN & HUNT INC.

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CITY OF ALAMO
PLANNING DEPARTMENT

ALAMO COUNTRY CLUB PH. 3



Scale: 1 inch equals 611.577099 feet
8/28/2009

6

-01

-02

-03

-04

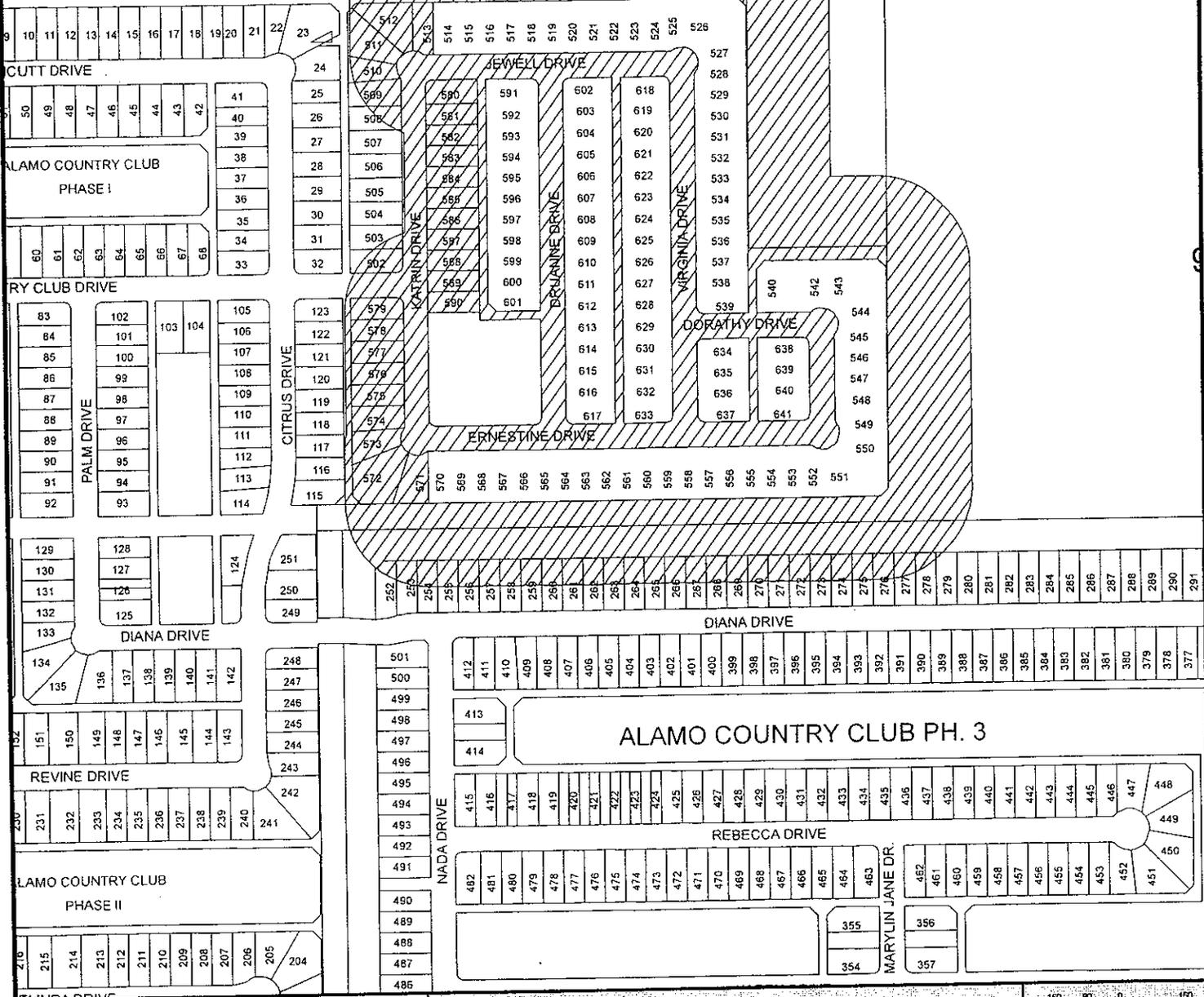
5

-05

ALAMO TERRACE

VALLEY BOULEVARD

19
17
15
13
11
9
7
4
1



CITY OF ALAMO
PLANNING DEPARTMENT

RE-PLAT ALAMO COUNTRY CLUB PH. 3

160' 90' 0' 150'
Feet
1 inch equals 373.210607 feet
9/2/2009

ACCOUNT NUMBER	NAME	SITUS	MAILING ADDRESS
A1750-03-000-0252-00	Kautsch, John C.	348 Diana Dr.	705 Bus 83 Alamo, TX 78516-2528
A1750-03-000-0253-00	Isaacs, Lamar R & Norma	346 Diana Dr.	346 Diana Dr. #253 Alamo, TX 78516-2573
A1750-03-000-0254-00	Shanahan, Terrence R. & Gina Cook	344 Diana Dr.	35 E. 17 th Ave. Spokane, WA 99203-2202
A1750-03-000-0255-00	McConnell, Richard F. & Karen E.	342 Diana Dr.	342 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0256-00	Hansen, Jerome & Shirley Jerome & Shirley Hansen	340 Diana Dr.	340 Diana Dr. Alamo, TX 78516-4010
A1750-03-000-0257-00	Johnson, Paul E. & Myra H. RVCBL TRU	338 Diana Dr.	338 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0258-00	Gevaert, George	336 Diana Dr.	PO Box 5554 McAllen, TX 78502-5554
A1750-03-000-0259-00	Casteel, Bruce M. & Ruby I.	334 Diana Dr.	334 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0260-00	Shelton, Chery L.	332 Diana Dr.	332 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0261-00	Shepard, Nancy L Trustee	330 Diana Dr.	330 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0262-00	Midkiff, James E. & Patricia A.	328 Diana Dr.	PO Box 66 Carrollton, IL 62016-0066
A1750-03-000-0263-00	Sanders, Frank & Kathleen	326 Diana Dr.	326 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0264-00	Grub, Michael D. & Melinda A	324 Diana Dr.	324 Diana Dr. Alamo TX 78516-2573
A1750-03-000-0266-00	Ohm, Laverne	320 Diana Dr.	320 Diana Dr. Alamo TX 78516-2573
A1750-03-000-0267-00	Martindale, Bill D. & Geraldine	318 Diana Dr.	212 UTE LN Estes Park, CO 80517-7264
A1750-03-000-0268-00	Leahy, Lois D.	314 Diana Dr.	314 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0269-00	Koschtial, Leonotta A.	314 Diana Dr.	314 Diana Dr. Alamo TX 78516-2573

A1750-03-000-0270-00	Swanson, Kevin L. & Susan B.	312 Diana Dr.	312 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0271-00	Stanczak, Helen C. & Michael Meyer, Jean Marie Streff	310 Diana Dr.	310 Diana Dr. Alamo, TX 78516
A1750-03-000-0272-00	Ames, Steven & Yolanda	308 Diana Dr.	308 Diana Dr. Alamo, TX 78516
A1750-03-000-0273-00	Bodart, Gordan D. & Carol J.	306 Diana Dr.	1438 Quarry Park Dr. De Pere, WI 54115-7561
A1750-03-000-0274-00	Kent, B W	304 Diana Dr.	304 Diana Dr Alamo, TX 78516-2573
A1750-03-000-0275-00	Rockswold, Sonja & D. Dean	302 Diana Dr.	302 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0276-00	Thurn, John A. Trustee	300 Diana Dr.	300 Diana Dr. Alamo, TX 78516-2573
A1750-03-000-0277-00	Hartwick, Joann Trustee	250 Diana Dr.	250 Diana Dr. Alamo, TX 78516-4011
A1750-03-000-0278-00	Rinker, Roger R. & Nancy C.	248 Diana Dr.	248 Diana Dr. Alamo, TX 78516-4011
A1750-03-000-0279-00	Reed, Leona C.	246 Diana Dr.	246 Diana Dr. Alamo, TX 78516-2572
A1750-03-000-0513-00	McLaughlin, Gary J.	947 Katrin Dr.	947 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0512-00	Muller, Theresa A. TRST	945 Katrin Dr.	945 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0511-00	Hadley, Michael A. & Janet M.	943 Katrin Dr.	943 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0510-00	Davis, Nancy Trust	941 Katrin Dr.	130 Fulton St. Apt. 9B New York, NY 10038-2505
A1750-03-000-0509-00	Hamann, Gerald R. & Linda L.	939 Katrin Dr.	939 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0508-00	Lind, David J. & Bonita	937 Katrin Dr.	8321 Bemidji RD. NE Bemidji, MN 56601-8667
A1750-03-000-0507-00	Sikkink, Dean & Cynthia B.	935 Katrin Dr.	935 Katrin Dr. Alamo, TX 78516
A1750-03-000-0506-00	Moore, John W. Jr & Jean D.	933 Katrin Dr.	933 Katrin Dr. Alamo, TX 78516

A1750-03-000-0505-00	Yocum, Bradley O & Susan M	931 Katrin Dr.	931 Katrin Dr. Alamo TX 78516-2605
A1750-03-000-0504-00	Glen E. Richter Trust U/A	929 Katrin Dr.	407 S. Main St. Mount Carroll, IL 61053-1218
A1750-03-000-0503-00	Patrick, John L	927 Katrin Dr.	927 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0502-00	Dunn, James	925 Katrin Dr.	300 W. Expressway 83 Donna, TX 78537-4111
A1750-03-000-0571-00	Brockway, Margaret K. Trust	903 Katrin Dr.	609 Jefferson St. Wapello, IA 52653-1451
A1750-03-000-0572-00	Johnson, Margaret E.	905 Katrin Dr.	905 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0573-00	Klosterbuer, Maynard H. & Kathleen J. Living Trust	907 Katrin Dr.	3206 Caliente CT Apt 5536 Arlington, TX 76017-2504
A1750-03-000-0574-00	Johnson, Glen E. & Harriet M. Living Trust	909 Katrin Dr.	909 Katrin Dr. Alamo, TX 78516
A1750-03-000-0575-00	Ellyson, Dorothy	911 Katrin Dr.	911 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0576-00	Lemay, Norbert & Elaine L.	913 Katrin Dr.	913 Katrin Dr. Alamo, TX 78516
A1750-03-000-0577-00	<i>New Owners</i> Kennedy, Mary E. <i>Raul & Susanne Sarrabia</i>	915 Katrin Dr.	915 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0578-00	Kay, Thomas & Sue	917 Katrin Dr.	4324 Lawson Rd. Mesquite, TX 75181-3314
A1750-03-000-0579-00	Palmatier, Clifford	347 Country Club Dr.	347 Country Club Dr. Alamo, TX 78516
A1750-03-000-0580-00	Fischer, John & Anna	940 Katrin Dr.	12327 W. Diane Dr. Wauwatosa, WI 53226-3358
A1750-03-000-0581-00	Fisher, Kenneth P. & Linda L.	938 Katrin Dr.	4916 Bingham Hill RD. Fort Collins CO 80521-1073
A1750-03-000-0582-00	Midby, Elizabeth G.	936 Katrin Dr.	PO Box 424 Spicer, MN 76288
A1750-03-000-0583-00	Edgan, Paul R. & Judy T.	934 Katrin Dr.	934 Katrin Dr. Alamo, TX 78516-2605

A1750-03-000-0584-00	Dimensional Plastics Co. LTD	932 Katrin Dr Lot 584	932 Katrin Dr. Alamo, TX 78516-2605
A1750-03-000-0585-00	Story, Robert N. & Betty May	930 Katrin Dr.	PO Box 138 Egg Harbor, WI 45209-0138
A1750-03-000-0586-00	McLean, Robert	928 Katrin Dr.	928 Katrin Dr. Alamo, TX 78516
A1750-03-000-0587-00	Claeys, Louis J. & Betty A.	926 Katrin Dr.	926 Katrin Dr. Alamo, TX 78516-1129
A1750-03-000-0588-00	Edith M. Ruff	924 Katrin Dr.	924 Katrin Dr. Alamo, TX 78516-3815
A1750-03-000-0589-00	Grubbs, Lincoln & Betty Jean	922 Katrin Dr.	922 Katrin Dr. Alamo, TX 78516
A1750-03-000-0590-00	Freihart, Kurt & Lorraine	920 Katrin Dr.	920 Katrin Dr. Alamo, TX 78516-2605

Dalia Zuniga

From: Carol Bodart [mrscjb@hotmail.com]
Sent: Friday, September 18, 2009 11:53 AM
To: dzuniga@alamotexas.org
Subject: re-plat of acres at Alamo Country Club

Sept 18, 2009

Alamo Planning and zoning Department

RE: Re-Plat of 25.202 Acres at Alamo Country Club Phase 3

We live at 306 Diana Dr., Lot 273

It is my understanding that this re-platting is so that the school can be build on the acreage.

We are very much in favor of re-platting the above acres . We have voted for the sale of the above property to be sold to the school.

Sincerely,

Gordon D and Carol J Bodart

Bing™ brings you maps, menus, and reviews organized in one place. [Try it now.](#)

**Residents within 200' radius opposing to the
Replat "Alamo Country Club Phase 3"**

Edith Ruff
924 Katrin Dr.
Alamo, TX 78516

Lot 588
Alamo Country Club Phase 3
Called September 10, 2009

Ruby Casteel
334 Diana Dr.
Alamo, TX 78516

Lot 259
Alamo Country Club Phase 3
Called September 10, 2009

Margaret Johnson
905 Katrin Dr.
Alamo, TX 78516

Lot 572
Alamo Country Club Phase 3
September 10, 2009

Louis Claeys
3118 170th Ave.
Ghent, MN 56239-1129

Lot 587
Alamo Country Club Phase 3
called September 11, 2009

Betty Grubbs
922 Katrin Dr
Alamo, TX 78516

Lot 589
Alamo Country Club Phase 3
called September 11, 2009

Teresa A. Muller
945 Katrin Dr.
Alamo, TX 78516

Lot 512
Alamo Country Club Phase 3
called September 14, 2009

Nancy L. Shepard
330 Diana Dr.
Alamo, TX 78516

Lot 261
Alamo Country Club Phase 3
called September 14, 2009

Cheryl Shelton
332 Diana Dr.
Alamo, TX 78516

Lot 260
Alamo Country Club Phase 3
called September 16, 2009

John & Anna Fisher
12327 W. Diane
Wauwatosa, WI 53226-3358

Lot 580
Alamo Country Club Phase 3
called September 16, 2009

September 14, 2009

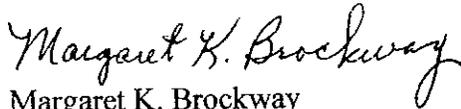
Planning and Zoning Department
City of Alamo
420 N. Tower Road
Alamo, TX 78516

RE: RE-PLAT OF 25.202 ACRES ALAMO COUNTRY CLUB PHASE 3

I believe the re-platting of these 25 acres will adversely effect the City of Alamo.

I know the enjoyment of my property would be reduced. Also, because of my previous appraisal experience and employment with Planning and Zoning in another state, I believe the market value of my property would decrease. When value is lost in a portion of homes in a neighborhood, such as the Alamo Country Club, then all homes are reduced by some degree. Any loss of desirability or reduction of value in a community the size of the Alamo Country Club would adversely effect the City of Alamo.

I respectfully ask you to deny the request to Re-Plat the 25.202 acres Alamo Country Club Phase 3.



Margaret K. Brockway
609 Jefferson St.
Wapello, IA 52653

Lot 571 ACC
903 Katrin Dr.
Alamo, TX 78516

Dalia Zuniga

From: David Lind [bonniedavidl@yahoo.com]
Sent: Monday, September 14, 2009 12:20 PM
To: dzuniga@alamotexas.org
Subject: re-plat of 25.02 acres, Alamo Country Club, Phase 3

Dear Ms. Zuniga:

I am e-mailing you as I am concerned that a registered letter from Northern Minnesota will not reach your offices by September 22nd when the Public Hearing is going to be held on the re-plat of 25.02 acres of Alamo Country Club.

We voted NO this summer when Alamo Country Club was going to sell this property. Our home is located at 937 Katrin Dr. which is adjacent to said property. We bought into Alamo Country Club because it was a 55 and over community. We bought because of the peace and quiet we would enjoy. Re-platting and selling this property to a school would most certainly disrupt the peace and quiet. It is unrealistic to have children on the playground and ask them not to be noisy - isn't that why we send them outside for recess?

Secondly, we are concerned that our property value will go down. There are also six registered sex offenders in the immediate vicinity of Alamo Country Club which could pose a safety issue for school children. I feel that our Board of Directors have attempted to railroad the sale of this property over the concerns of it's residents. Until a lot more is known about this property transaction I respectfully request that a re-plat not be done at this time.

Sincerely,

David and Bonita Lind.

Dalia Zuniga

From: NLShep@aol.com
Sent: Monday, September 14, 2009 2:07 PM
To: dzuniga@alamotexas.org
Subject: Alamo Country Club Zoning Change

9-14-09

To whom it may concern:

My name is Nancy L. Shepard and I live at 330 Diana Drive, ACC Lot #261. To the north of my residence I see the entire open area in question for rezoning. I bought my house because I love the openness to the North. I am able to see past 495 into the fields of corn or whatever is in season. I am located in the center of this open section and would hate to see it obstructed.

I am writing this letter to say "no to the rezoning". Since I taught school for 30 years in McAllen you can not say I'm against education. I know very well what comes with schools in the area. It would be a detriment to our retirement community. If we were not a retirement community, but a community with young children it would be an asset, but that is not the case.

The letter I saw indicates all of the area is being considered for rezoning. Why the area not occupied by the school? When I spoke to Delia Zuniga she indicated it would be divided into 2 lots one to be zoned R1 for the school and the other RS 1. Which is correct?

Please record my wishes as a NO to the rezoning.

Thank you,

Nancy L. Shepard
330 Diana Drive
Alamo, Texas 86516
(956)369-1991

9/14/2009

September 14, 2009

Dalia Zuniga, Planner I
Alamo City Hall
420 North Tower Road
Alamo, Texas 78516

RE: RE-PLAT of 25.202 ACRES ALAMO COUNTRY CLUB PHASE 3

Dear Dalia Zuniga,

In reply to the certified mail we received September 9, 2009 in regard to the above mentioned re-plating.

It is our considered opinion that we are very much against the re-plating of the 25.202 acres Alamo Country Club Phase 3 for the following reasons:

1. We firmly believe the value of the plated property is considerable more than has been offered.
2. This is an established retirement community and a school adjacent to our Property would not be in keeping with the purpose of our life style.
3. We also believe that a school in this area will create more financial problems than it will solve, especially for the city and our residents.
4. We also question if the Charter School Board has checked the Sex Offenders Registry for this area? We have found it to be very interesting.
5. We are also concerned if an Environmental Impact Revue is not required due to the large amount of animal life that will be displaced.

Sincerely,



John L. Patrick & Joyce Patrick
Family Revocable Living Trust
927 Katrin Dr.
Alamo, TX 78516-2605

September 14, 2009

Dalia Zuniga, Planner I
Alamo City Hall
420 North Tower Road
Alamo, Texas 78516

RE: RE-PLAT of 25.202 ACRES ALAMO COUNTRY CLUB PHASE 3

Dear Dalia Zuniga,

In reply to the certified mail we received September 9, 2009 in regard to the above mentioned re-plating.

It is our considered opinion that we are very much against the re-plating of the 25.202 acres Alamo Country Club Phase 3 for the following reasons:

1. We firmly believe the value of the plated property is considerable more than has been offered.
2. This is an established retirement community and a school adjacent to our Property would not be in keeping with the purpose of our life style.
3. We also believe that a school in this area will create more financial problems than it will solve, especially for the city and our residents.
4. We also question if the Charter School Board has checked the Sex Offenders Registry for this area? We have found it to be very interesting.
5. We are also concerned if an Environmental Impact Revue is not required due to the large amount of animal life that will be displaced.

Sincerely,

Joe & Betty Claeyes
926 Katrin Dr.
Alamo, TX 78516-2605

Louis J. Claeyt (AKA)
Joe Claeyes
Betty Claeyes

SEPT. 16, 2009

PLANNING + ZONING DEPT.
ALAMO TX

THIS LETTER IS TO LET THE
PLANNING + ZONING DEPT. KNOW
WE ARE EXTREMELY AGAINST
THE RE-PLAT OF ALAMO
COUNTRY CLUB PHASE 3.

WE BOUGHT IN ALAMO COUNTRY
CLUB BECAUSE IT WAS A
55 AND OLDER COMMUNITY AND
THE QUALITY OF LIFE IT
OFFERED WE SIGNED A
CONTRACT STATING ALL OF
ALAMO COUNTRY CLUB WAS A
55+ RETIREMENT COMMUNITY
AND WE WOULD ABIDE BY
THOSE RULES.

RE-PLANNING + RE-ZONING IS GOING
TO AFFECT THAT QUALITY OF LIFE,

ALONG WITH PROPERTY VALUES,
SECURITY + OTHER CONCERNS

HAD WE KNOWN A RE-PLAT, RE-ZONE
AND SALE TO A SCHOOL WAS
POSSIBLE, WE WOULD NOT HAVE
PURCHASED A HOME IN ALAMO
COUNTRY CLUB. A SCHOOL
DOES NOT BELONG IN A
RETIREMENT COMMUNITY.

PLEASE TAKE OUR VIEWS AND
CONCERNS INTO CONSIDERATION
AND NOT APPROVE THE RE-PLAT.

RESPECTFULLY,

Yvonne Freyhart
Yvonne Freyhart
920 KATRIN DR.
LOT 590

September 14, 2009

Dear Dalia Zuniga,

In response to the registered letter we received Wednesday, September 9, 2009.

Re: Re-Plat of 25.202 Acres Alamo Country Club

My husband, Robert and myself (Dottie) McLean, wish to vote NO to this for the following reasons.

Articles of incorporation are being broken by the very people who are suppose to represent the residents of our retirement community. The opposite is being done, the ACC board wants to break the contract we all agreed to when we bought homes here, and that is to uphold the 55 years and older contract. It hurts us all when someone comes along and does bad and underhanded things to people that hasn't done anything to deserve it.

We bought a home here so we could enjoy the peaceful and quiet surroundings where we live. We also like the safe way we feel living here. This would all go out the window if our land is sold to build a school.

I'm also aware that there are sex offenders living all around the outside of our Country Club, I looked it up on the internet. This wouldn't be a really good idea for a school here either.

The value of our homes would go down ; no one would want to buy a house with a school in the backyard

Jack Rabbits have lived on this parcel of land for more than 20 years and I would sure hate for them to be run off because someone wants to build a school where they live.

We're not against children we raised 3 and listened to their noise and their friends noise for years and now it's time for us retired folks to enjoy our retirement without kids noise. Tell the school to go some place else and build their school..

Respectively,

Robert and Dottie McLean
586 ACC 928 Katrin Dr.
Alamo Country Club



Dottie McLean

Rudy Villarreal
Mayor
Diana Martinez
Mayor Pro-Tem
Victor Perez
Commissioner
Jesus "Jesse" Vela, Jr.
Commissioner
Roel Landa, Jr.
Commissioner
Luciano Ozuna, Jr.
City Manager



September 18, 2009

Melden & Hunt, Inc.
c/o: Kelley Heller-Vela, P.E.
115 McIntyre
Edinburg, TX 78541

**RE: Planning and Zoning Commission recommendation on proposed Re-plat
"Alamo Country Club Phase 3"**

Dear Ms. Vela:

This letter is to inform you that at the Special Planning and Zoning Meeting of **Tuesday, September 1, 2009**, the Planning and Zoning Commission voted to approve your subdivision request, subject to meeting all City Engineer's requirements.

Your request will now be presented to the City of Alamo Board of Commissioners at the Special Meeting of **Tuesday, September 22, 2009 at 6:00 p.m.** in the conference room of the Municipal Building located at 420 N. Tower Rd. The City of Alamo Board of Commissioners will have the final vote on your subdivision re-plat.

You are encouraged to attend this meeting so that any questions by the City Commission can be addressed. If you need further assistance, please contact the Community Planning & Development Department at (956) 787-0006 ext. 128

Sincerely,

Dalia Zuniga
Planner I

Item 1

ORDINANCE NO. _____

AN ORDINANCE FIXING THE TAX RATE AND TAX LEVY FOR THE CITY OF ALAMO, TEXAS FOR THE TAX YEAR 2009 AND THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2009 AND ENDING ON SEPTEMBER 30, 2010, UPON ALL TAXABLE PROPERTY IN SAID CITY OF ALAMO, TEXAS IN CONFORMITY WITH THE LAWS OF THE STATE OF TEXAS AND THE ORDINANCES OF SAID CITY: REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF ALAMO, TEXAS:

Section 1: That there shall be and is hereby levied and shall be assessed and collected for the tax year 2009 and the fiscal year beginning October 1, 2009 and ending September 30, 2010 upon all taxable property within the city limits of Alamo, Texas, made taxable by law an ad valorem tax of **\$0.59191** on each assessment to be based on one hundred percent (100%) of its taxable value, which said taxes when collected shall be apportioned among the funds and departments of city government of the CITY OF ALAMO, TEXAS and for the purpose hereinafter set forth as follows to wit:

A portion to the General Fund	-----\$0.48399
A portion to the payment of the Debt Service Fund	-----\$0.10792

Section 2: The City Tax Assessor/Collector of the CITY OF ALAMO, TEXAS is hereby directed to assess and enter upon the tax rolls of the CITY OF ALAMO, TEXAS of the current year, the amounts and the rates herein levied, and keep a correct account of the same and when collected, the same be deposited in the depository of the CITY OF ALAMO, TEXAS to be distributed in accordance with this Ordinance.

Section 3: **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$15.63.**

Section 4: All Ordinances or parts of Ordinances in conflict herewith are expressly repealed.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF ALAMO, TEXAS at the meeting held in the Alamo City Hall on the 22nd day of September, 2009.

CITY OF ALAMO

ATTEST:

BY:

RUDY VILLARREAL, MAYOR

MARGOT SAENZ, CITY SECRETARY

APPROVED AS TO FORM:

RAMIRES & GUERRERO, LLP, CITY ATTORNEY

Rudy Villarreal
Mayor

Diana Martinez
Mayor Pro-Tem

Jesus (Jesse) Vela, Jr.
Commissioner

Roel Landa
Commissioner

Victor Perez
Commissioner

Luciano Ozuna, Jr.
City Manager



Item G

CITY OF ALAMO
2009 TAX ROLL CERTIFICATION

APPRAISED VALUATION:

Total Land Market Value	201,692,341
Total Improvements	364,712,965
Personal Properties	41,134,558
Minerals & Industries	<u>7,453,410</u>
Total Assessed Valuation	614,993,274

LESS EXEMPTIONS:

Homestead Cap Adjustment	2,547,473
Exempt Property	103,169,598
Agricultural Use	21,391,376
Over 65	6,818,590
Disabled Persons	790,000
Disabled Veterans	2,277,113
House Bill 366 (mineral value under \$500)	1,760
Pollution Control	53,119
CHDO	<u>711,471</u>
Total Exemptions	137,760,500

CERTIFIED TAXABLE VALUE	477,232,774
VALUE LOSS DUE TO FREEZE	14,347,421
NET TAXABLE VALUE	462,885,353

2009 TAXABLE VALUE @ .59191 PER \$100 VALUATION = \$2,739,864.69

In accordance with Texas Property Tax Code Section 26.09 (e), I Mati C. Lopez, Tax Assessor/Collector for the City of Alamo hereby submit to the Mayor and City Commission the 2009 Tax Roll for approval and therefore becoming the 2009 Certified Tax Roll.

Rudy Villarreal, Mayor

Mayor Pro-Tem Diana Martinez

Roel Landa, Jr., Commissioner

Victor Perez, Commissioner

Jesus "Jesse" Vela, Jr., Commissioner

INTEROFFICE MEMORANDUM

TO: MR OZUNA, CITY MANAGER
FROM: MATT C LOPEZ *Matt*
SUBJECT: ITEMS FOR MEETING OF SEPTEMBER 22, 2009
DATE: 9/18/2009
CC: MR GUZMAN, FINANCE DIRECTOR

Mr. Ozuna, can I please have these two items placed on the agenda for the meeting of September 22, 2009.

- 1 Consideration and action on adopting the tax rate for 2009.
- 2 Consideration and action on approving the 2009 Tax Roll.

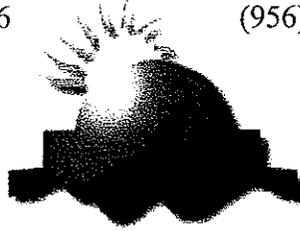
Thank you

ALAMO ECONOMIC DEVELOPMENT CORPORATION

420 N. Tower Road Alamo, Texas 78516

(956) 787-0006 (956) 787-6807 FAX

CHARLES WITAKER: Chairman
ALONZO GARZA: Vice Chairperson
JOHN KAUSCH: Secretary/Treasurer
ROBERT DIAZ DE LEON: Executive Director



ELEODORO ESCOBEDO: Director
HUMBERTO ACOSTA: Director
SIGIFREDO TREVINO: Director
GLORIA ESPINOSA.: Director

Item H

MEMORANDUM

September 17, 2009

Mr. Ozuna,

Attached is the 2009-2010 Budget for the Alamo Economic Development Corporation the Board of Director approved on September 16, 2009, after having the required public hearing .

We respectfully request that you place it on the City Commission agenda for final ratification.



Robert Diaz de Leon
Executive Director

BUDGET COMPARISON REPORT

AS OF: SEPTEMBER 30TH, 2009

07 -AEDC

REVENUES	CURRENT BUDGET	PROPOSED BUDGET	BUDGET VARIANCE	PERCENT VARIANCE	BUDGET WORKSPACE
<u>SALES TAXES</u>					
07-4-4101 SALES TAX	737,852	737,852	0	0.00	
TOTAL SALES TAXES	737,852	737,852	0	0.00	
<u>CHARGES FOR SERVICES</u>					
07-4-4608 OTHER REVENUE	125,000	165,000	40,000	32.00	
07-4-4662 IDEA ACADEMY/PRO-MEDIC RENTAL	48,000	48,000	0	0.00	
TOTAL CHARGES FOR SERVICES	173,000	213,000	40,000	23.12	
<u>INTEREST</u>					
07-4-4704 INTEREST INCOME	20,000	5,000	(15,000)	75.00-	
TOTAL INTEREST	20,000	5,000	(15,000)	75.00-	
*** TOTAL REVENUE ***	930,852	955,852	25,000	2.69	

BUDGET COMPARISON REPORT

AS OF: SEPTEMBER 30TH, 2009

07 -AEDC

ECONOMIC DEVELOPMENT

EXPENDITURES	CURRENT BUDGET	PROPOSED BUDGET	BUDGET VARIANCE	PERCENT VARIANCE	BUDGET WORKSPACE
<u>PAYROLL</u>					
07-528-1001 SALARIES	82,600	92,200	9,600	11.62	_____
07-528-1002 FICA & MEDICARE TAXES	6,640	7,053	413	6.22	_____
07-528-1004 WORKER'S COMP.	300	300	0	0.00	_____
07-528-1005 HEALTH/LIFE INSURANCE	7,000	7,000	0	0.00	_____
07-528-1006 TEXAS UNEMPLOYMENT TAXES	450	450	0	0.00	_____
07-528-1009 TMRS - RETIREMENT EXPENSE	<u>6,857</u>	<u>7,376</u>	<u>519</u>	<u>7.57</u>	_____
TOTAL PAYROLL	103,847	114,379	10,532	10.14	_____
<u>OPERATING EXPENSES</u>					
07-528-2010 OFFICE SUPPLIES	1,000	2,500	1,500	150.00	_____
07-528-2011 ADVERTISING / NOTICES	2,000	2,000	0	0.00	_____
07-528-2015 TELEPHONE	1,800	3,000	1,200	66.67	_____
07-528-2015-01 CELL PHONE	2,400	0	(2,400)	100.00-	_____
07-528-2019 ADVERTISING / PROMOTION	147,500	165,000	17,500	11.86	_____
07-528-2022 DUES & SUBSCRIPTIONS	12,000	12,000	0	0.00	_____
07-528-2024 CAR ALLOWANCE	4,800	0	(4,800)	100.00-	_____
07-528-2025 TRAVEL & TRAINING	30,000	35,000	5,000	16.67	_____
07-528-2035 OPERATING EXPENSES	5,000	5,000	0	0.00	_____
07-528-2039 MISCELLANEOUS EXPENSE	2,000	2,000	0	0.00	_____
07-528-2043 UTILITIES / RENT	<u>4,000</u>	<u>6,000</u>	<u>2,000</u>	<u>50.00</u>	_____
TOTAL OPERATING EXPENSES	212,500	232,500	20,000	9.41	_____
<u>MAINTENANCE</u>					
07-528-3028 BUILDING MAINTENANCE	50,000	10,000	(40,000)	80.00-	_____
07-528-3065 COPIER LEASE	2,400	2,400	0	0.00	_____
07-528-3081 COMPUTERS / FURNITURES	<u>0</u>	<u>10,000</u>	<u>10,000</u>	<u>0.00</u>	_____
TOTAL MAINTENANCE	52,400	22,400	(30,000)	57.25-	_____
<u>CONTRACT SERVICES</u>					
07-528-4017 LEGAL FEES	17,000	18,000	1,000	5.88	_____
07-528-4018 ENGINEERING FEES	25,000	0	(25,000)	100.00-	_____
07-528-4019 AUDIT FEES	4,000	4,000	0	0.00	_____
07-528-4020 CONTRACT SERVICES	<u>94,200</u>	<u>40,000</u>	<u>(54,200)</u>	<u>57.54-</u>	_____
TOTAL CONTRACT SERVICES	140,200	62,000	(78,200)	55.78-	_____
<u>PROGRAM EXPENSES</u>					
07-528-5162 STRATEGIC PLAN	25,000	30,000	5,000	20.00	_____
07-528-5704 RBEC GRANT	100,000	0	(100,000)	100.00-	_____
07-528-5705 WALGREEN PROJECTS	<u>11,720</u>	<u>0</u>	<u>(11,720)</u>	<u>100.00-</u>	_____
TOTAL PROGRAM EXPENSES	136,720	30,000	(106,720)	78.06-	_____

BUDGET COMPARISON REPORT
AS OF: SEPTEMBER 30TH, 2009

07 -AEDC

ECONOMIC DEVELOPMENT

EXPENDITURES	CURRENT BUDGET	PROPOSED BUDGET	BUDGET VARIANCE	PERCENT VARIANCE	BUDGET WORKSPACE
<u>TRANSFERS OUT</u>					
07-528-6081 ADMINISTRATIVE FEE	15,000	0	(15,000)	100.00-	
07-528-6095 DEBT SERVICE TRANSFER OUT	377,577	374,768	(2,809)	0.74-	
TOTAL TRANSFERS OUT	392,577	374,768	(17,809)	4.54-	
<u>FIXED ASSETS</u>					
07-528-8071 EQUIPMENT/MACHINES	15,000	15,000	0	0.00	
07-528-8700 CREST BUILDING	384,000	0	(384,000)	100.00-	
07-528-8701 RIO GRILL	364,000	0	(364,000)	100.00-	
TOTAL FIXED ASSETS	763,000	15,000	(748,000)	98.03-	
TOTAL ECONOMIC DEVELOPMENT	1,801,244	851,047	(950,197)	52.75-	
*** TOTAL EXPENDITURES ***	1,801,244	851,047	(950,197)	52.75-	
** REVENUE OVER(UNDER) EXPENDITURES **	(870,392)	104,805	975,197	112.04-	